

**Town of Lyman**  
**Select Board Regular Meeting Agenda**  
**Monday March 17, 2025 – Lyman Town Hall**

Welcome to the March 17<sup>th</sup>, 2025 Regular Meeting of The Lyman Select Board.  
This meeting is a public proceeding and is being recorded.

**PLEDGE OF ALLEGIANCE**

**ITEM #1**            **SPECIAL OFFERS/ PRESENTATIONS**

**ITEM #2**            **HEARING OF DELEGATIONS / PUBLIC INPUT**

- a. Public Input – *Public in attendance will have up to 5 minutes to address the Board. Please use the podium to address the board and please be respectful of others*
- b. Mail •York County Sheriff Report •York County Budget Commission

**ITEM #3**            **UNFINISHED BUSINESS**

- a. Franchise Agreement, Updates if any
- b. YMCA – Discussion regarding 2025 contract
- c. RFP – Property Assessment Equalization Project: Discussion, updates if any
- d. RFP – Bunganut Ramps, scheduled to open bids March 17<sup>th</sup>.
- e. MyRec Program Updates
- f. Dedication for Town Report, tabled from last meeting
- g. Victoria Gavel – Discussion regarding developing Select Board onboarding new board members  
Tabled from last meeting.

**ITEM #4**            **DEPARTMENT AND COMMITTEE REPORTS**

- a. Fire Chief – All Hands
- b. Treasurer - Expense Report
- c. Town Clerk – Excise Report

**ITEM #5**            **NEW BUSINESS**

- a. Mowing contract amendments

**ITEM #6**            **MINUTES**

- a. Review / Approve meeting minutes 03/03/2025

**ITEM #7**            **SIGN WARRANTS**

- a. Payroll Warrant **#42** in the amount of **\$31,303.70**
- b. Accounts Payable Warrant **#43 (FY2025)** in the amount of **\$77,023.24**

**EXECUTIVE SESSION**

1 M.R.S.A §405 (A) Discussion regarding personnel matters

**ADJOURN**

## Dispatch Analysis

Printed: 03/03/2025

## ITEM #2: (b.) Mail

## Call Action Breakdown

<u>Call Action</u>	<u>Self_Init</u>	<u>Dispatched</u>	<u>Total</u>	<u>%</u>
Unknown	1	0	1	< 1
Arrest(s) Made	0	6	6	1.8
Building/Area Checked/Secured	1	0	1	< 1
Completed	105	26	131	38.6
Will Check On Patrol	1	1	2	< 1
Could Not Locate	0	10	10	2.9
False Alarm / Error	0	3	3	< 1
Investigated	1	14	15	4.4
No Action Taken	1	14	15	4.4
PAPERWORK SERVED	2	10	12	3.5
Taken/Referred to Other Agency	0	12	12	3.5
report taken	6	14	20	5.9
Peace Restored	0	1	1	< 1
Summons Issued	11	0	11	3.2
Services Rendered	35	22	57	16.8
Transported to Hospital	1	3	4	1.2
No Transport by EMS	0	1	1	< 1
Unfounded	0	1	1	< 1
Vehicle Towed	1	2	3	< 1
warning issued	33	0	33	9.7
<b>TOTAL</b>	<b>199</b>	<b>140</b>	<b>339</b>	<b>100</b>

### Call Action Breakdown

<u>Call Action</u>	<u>Self_Init</u>	<u>Dispatched</u>	<u>Total</u>	<u>%</u>
Assisted other agency	1	2	3	1.7
ALARM - UNEXPLAINED	0	1	1	< 1
Building/Area Checked/Secured	2	0	2	1.1
Completed	5	14	19	10.9
Will Check On Patrol	0	2	2	1.1
Could Not Locate	1	13	14	8.0
False Alarm / Error	0	3	3	1.7
Investigated	2	8	10	5.7
No Action Taken	0	11	11	6.3
PAPERWORK SERVED	3	1	4	2.3
Taken/Referred to Other Agency	0	7	7	4.0
report taken	2	12	14	8.0
Peace Restored	0	2	2	1.1
Summons Issued	13	1	14	8.0
Services Rendered	2	25	27	15.4
Unfounded	0	1	1	< 1
warning issued	41	0	41	23.4
<b>TOTAL</b>	<b>72</b>	<b>103</b>	<b>175</b>	<b>100</b>

## ITEM #2: (b.) Mail

Jo-Ann Putnam  
Chairperson  
York County Budget Committee  
P.O. Box 1822  
Wells, ME 04090  
Telephone: 207-251-2602

TO: YORK COUNTY CITIES/TOWNS  
SUBJECT: COUNTY BUDGET COMMITTEE CAUCUSES  
DATE: March 5, 2025

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The caucuses to elect municipal and public representatives to membership on the York County Budget Committee are scheduled for **Wednesday, April 9, 2025 at 6:30 P.M. at the York County Government Building, 149 Jordan Springs Road, Alfred, ME.**

In order for the caucuses to be successful, Elected Officials from the twenty- nine (29) cities and towns in the county should plan to attend. Only Elected Municipal Officials can vote to seat Budget Committee Members.

There are five (5) Districts in the County of York. Each district has two (2) elected municipal officials and one (1) member from the public for a total of three (3) members in each district and fifteen (15) members county-wide (5 districts x 3 members each = 15).

Included is a copy of the districts with the listing of the municipalities in each as well as the vacancies in each district and the length of term for each. The statute requires that only one (1) member can be elected from each town. A copy of the statute explaining the process is also attached.

Please make every effort to attend.

Thank you for your consideration.

**Title 30-A: MUNICIPALITIES AND COUNTIES**

**Part 1: COUNTIES**

**Chapter 3: COUNTY BUDGET AND FINANCES**

**Subchapter 1: TAX ASSESSMENT AND BUDGET PROCESS**

**Article 6-A: YORK COUNTY BUDGET COMMITTEE**

**§832. Membership**

The budget committee consists of 15 voting members and one nonvoting member selected as follows. [PL 1993, c. 623, §1 (NEW).]

**1. Municipal and public representatives.** No later than 100 days before the end of the county's fiscal year, elected municipal officials within each commissioner district shall caucus and elect representatives to the budget committee from that district for terms as provided in paragraph A (/30-A/title30-Asec832.html). There must be 3 members from each commissioner district, 2 of whom are elected municipal officials and one of whom is a public representative. No more than one member may represent the same municipality at a time.

**A. Members shall serve for 3-year terms, except that initially each district caucus shall select one member for a one-year term, one member for a 2-year term and one member for a 3-year term. If a committee member ceases to be a municipal officer or official during the term of membership, the committee member shall resign the membership and the next district caucus shall elect a qualified municipal officer or official to fill the membership for the remainder of the unexpired term.** [PL 1993, c. 623, §1 (NEW).]

[PL 2007, c. 663, §14 (AMD).]

**2. Legislative member.** No later than 100 days before the end of the county's fiscal year, the York County legislative delegation shall elect one of the delegation's members to serve as a nonvoting member on the budget committee.

[PL 2007, c. 663, §14 (AMD).]

**3. Committee chair.** The budget committee shall select its own chair each year.

[PL 1993, c. 623, §1 (NEW).]

**SECTION HISTORY**

PL 1993, c. 623, §1 (NEW). PL 2007, c. 663, §14 (AMD).

The Revisor's Office cannot provide legal advice or interpretation of Maine law to the public.  
If you need legal advice, please consult a qualified attorney.

**Title 30-A: MUNICIPALITIES AND COUNTIES**  
**Part 1: COUNTIES**  
**Chapter 3: COUNTY BUDGET AND FINANCES**  
**Subchapter 1: TAX ASSESSMENT AND BUDGET PROCESS**  
**Article 6-A: YORK COUNTY BUDGET COMMITTEE**

**§833. Budget procedures**

**1. Budget procedures.** The county commissioners shall submit itemized finance estimates in the form of a budget to the budget committee no later than 60 days before the end of the county's fiscal year.

[PL 1993, c. 623, §1 (NEW).]

**2. Budget review process.** The budget committee shall review the itemized estimated budget prepared by the county commissioners, together with any supplementary material prepared by the head of each county department or provided by any independent board or institution or another governmental agency. The budget committee shall prepare a proposed budget and may increase, decrease or alter the estimated budget as long as:

**A.** The budget committee enters into its minutes an explanation for any suggested change in the estimated expenditures and revenues as initially presented by the county commissioners; and [PL 1993, c. 623, §1 (NEW).]

**B.** In the proposed budget, the total estimated revenues, together with the amount of county tax to be levied, equal the total estimated expenditures. [PL 1993, c. 623, §1 (NEW).]

[PL 1993, c. 623, §1 (NEW).]

**3. Public hearing.** The budget committee shall hold a public hearing in the county on the proposed budget before the end of the county's fiscal year and before the final adoption of the budget. Notice of the hearing must be given in all newspapers of general circulation within the county at least 10 days before the hearing. Written notice and a copy of the proposed budget must be sent by mail, or delivered in person, to the clerk of each municipality in the county. The municipal clerk shall notify the municipal officials of the proposed budget.

[PL 1993, c. 623, §1 (NEW).]

**4. Adoption of budget; tax levy.** After the public hearing is completed, the budget committee shall adopt a final budget and transmit that budget to the county commissioners.

**A.** The budget adopted by the budget committee may be changed only by a majority vote of the county commissioners and a majority vote of all elected members of the budget committee. Those actions are final and are not subject to further action by either the county commissioners or the budget committee. [PL 1993, c. 623, §1 (NEW).]

**Title 30-A: MUNICIPALITIES AND COUNTIES**  
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**Subchapter 1: TAX ASSESSMENT AND BUDGET PROCESS**  
**Article 6-A: YORK COUNTY BUDGET COMMITTEE**

**§834. Interim budget**

If the budget is not approved before the start of a fiscal year, until a budget is finally adopted, the county shall operate on an interim budget which may not exceed 80% of the previous year's budget. [PL 1993, c. 623, §1 (NEW) .]

**SECTION HISTORY**

PL 1993, c. 623, §1 (NEW) .

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Office of the Revisor of Statutes (mailto:webmaster\_osr@legislature.maine.gov) · 7 State House Station · State House Room 108 · Augusta, Maine 04333-0007

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**Title 30-A: MUNICIPALITIES AND COUNTIES**

**Part 1: COUNTIES**

**Chapter 3: COUNTY BUDGET AND FINANCES**

**Subchapter 1: TAX ASSESSMENT AND BUDGET PROCESS**

**Article 6-A: YORK COUNTY BUDGET COMMITTEE**

**§835. Filing of final budget**

The budget committee shall file a copy of the final budget with the State Auditor on forms approved by the Office of the State Auditor. The State Auditor shall retain the forms for 3 years. [PL 1993, c. 623, §1 (NEW); PL 2013, c. 16, §10 (REV).]

**SECTION HISTORY**

PL 1993, c. 623, §1 (NEW). PL 2013, c. 16, §10 (REV).

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Office of the Revisor of Statutes, 1000 South Main Street, Augusta, Maine 04333-0007

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**COUNTY OF YORK**  
**BUDGET COMMITTEE (4-1-2025)**

**DISTRICT # 1**

ACTON, BERWICK, CORNISH, LEBANON, LIMINGTON  
NEWFIELD, NORTH BERWICK, PARSONSFIELD, SHAPLEIGH & SOUTH BERWICK

<b>VACANT</b>	Elected	Term expires 3-30-28
<b>VACANT</b>	Elected	Term expires 3-30-27
Danica Briggs	Public	Term expires 3-30-26

**DISTRICT #2**

ARUNDEL, BIDDEFORD, KENNEBUNK & KENNEBUNKPORT

<b>VACANT</b>	Elected	Term expires 3-30-28
Marc Lessard	Elected	Term expires 3-30-27
<b>VACANT</b>	Public	Term expires 3-30-26

**DISTRICT #3**

BUXTON, HOLLIS, OLD ORCHARD BEACH & SACO

<b>VACANT</b>	Elected	Term expires 3-30-28
<b>VACANT</b>	Elected	Term expires 3-30-27
Rebecca Bowley	Public	Term expires 3-30-26

**DISTRICT #4**

ALFRED, DAYTON, LIMERICK, LYMAN, SANFORD & WATERBORO

<b>VACANT</b>	Elected	Term expires 3-30-26
Jonathan Martell	Elected	Term expires 3-30-27
<b>VACANT</b>	Public	Term expires 3-30-28

**DISTRICT #5**

ELIOT, KITTERY, OGUNQUIT, WELLS & YORK

<b>VACANT</b>	Elected	Term expires 3-30-26
James Smith	Elected	Term expires 3-30-27
<b>VACANT</b>	Public	Term expires 3-30-28

# ITEM #3: (d.) RFP Bunganut Ramps

## TOWN OF LYMAN

11 So. Waterboro Rd Lyman, ME 04002  
Tel: (207)-247-0642 FAX: (207)-499-7563

## REQUEST FOR PROPOSALS

# BUNGANUT PARK IMPROVED WATER ACCESS PROJECT

**PROJECT TITLE:** Bunganut Park Improved Water Access Project

**PROPOSAL DUE DATE:** March 17<sup>th</sup>, 2025 by 1:00pm

Sealed bids will be opened on **March 17<sup>th</sup>, 2025 during the Select Board meeting.**

**PERIOD OF PERFORMANCE:** Construction of the project must be completed by August 29<sup>th</sup>, 2025

### CONTENTS OF THIS RFP:

1. Introduction
2. Scope of Work
3. Conditions & Instructions to Bidders
4. Pricing
5. Submission of Proposals
6. Bid Proposal Form

### 1. INTRODUCTION

The Town of Lyman is requesting proposals from qualified Contractors to install a maximum of three (3) ramps providing improved access into the water. Bunganut Park is located at 224 Brock Rd Lyman, Maine.

The intention of this RFP is to solicit responses and formal proposals and select a single organization to provide services to the Town of Lyman.

The scope of work is as outlined in this request for proposal. This document does not commit the Town of Lyman to any contract for any service, supply, or subscription whatsoever. The Town of Lyman will not reimburse any information or administrative costs incurred as a result of participation in response to the RFP. All costs associated with response will solely reside at the responding party's expense.

**Please submit your proposal in a sealed envelope to the Town of Lyman by March 17<sup>th</sup>, 2025 by 1:00pm EST.**

Proposals must be addressed to:

Town of Lyman, Select Board  
RFP: Bunganut Park Improved Water Access Project  
11 South Waterboro Rd  
Lyman, ME 04002

Please mark sealed proposals plainly "**RFP: Bunganut Park Improved Water Access Project**". **Proposals will be opened publicly during the Select Boards regular meeting on March 17<sup>th</sup>, 2025.** The Town will not except late bids. Questions regarding this request for proposal should be directed to:

[townmanager@lyman-me.gov](mailto:townmanager@lyman-me.gov)

Tel. (207)-247-0642  
11 South Waterboro Rd  
Lyman, ME 04002

## 2. SCOPE OF WORK

The Town of Lyman received funding from Lifelong Maine Community Connections Grant, which awards funding for small projects that make public spaces more welcoming and accessible for Maine's age friendly communities. This project must be fully completed by August 29<sup>th</sup>, 2025.

The goal of the Bunganut Park Access Improvement project is to provide up to three (3) access points that make it easier for recreational users to safely access the pond. The project will also serve to stabilize existing water access points by preventing further erosion using best management practices.

**\*\*\*Each ramp, including labor, must be listed and priced out separately up to a maximum of three ramps.**

Site locations of each ramp are indicated in the attached picture below. 224 Brock Rd Lyman, Maine  
Ramps 1 and 2 are both accessed by roads. Ramp 3 is accessed by trail paths.

### Specific Elements (Contractor to supply and install)

- (3) 4'x4' marine alloy, all welded aluminum platform with hand railings (both sides) and composite/ non-slip decking, anchored to shore at corners with capped pipe.
- (3) 4'x16' marine alloy, all welded aluminum ramp/gangplank frame with hand railings and rollers (both sides), to be connected and hinged at the 4'x4' platform. Decking shall be composite/non-slip. Ramps shall include accessory to accommodate gradual transition from end of ramp to sand, as required, to eliminate tripping hazard.
- Contractor shall supply and deliver all materials for installation.
- Contractor shall install (3) platform/ramp assemblies at locations flagged for installation. Flagged locations will be provided by Town of Lyman.
- Contractor shall be responsible for providing all equipment necessary to perform the work.
- Contractor shall provide accommodation of specific site conditions to limit the area of soil disturbance and protect exiting natural buffers in preparation of 4'x4' platform installation. Any site preparations, as required, shall be the responsibility of the contractor.
- Contractor shall supply materials necessary to restore land areas to near existing conditions as before platform site preparation, as required.
- Contractor must provide proof of insurance coverage including a certificate naming the Town of Lyman as additionally insured and must agree to terms and conditions as outlined in the Towns Contractor/Subcontractor Agreement.
- Work is to be completed by August 29<sup>th</sup>, 2025. Site Locations indicated below.



### 3. CONDITIONS & INSTRUCTIONS TO BIDDERS

- Bidders shall use the enclosed bid form and submit additional information/credentials attached with bid form.
- Proposals must include separate line-item costs for any or all the items outlined on the proposal form.
- Proposals must be completed in full and must be signed by a firm official or representative. Proposals may be withdrawn prior to the time set for the official opening. Request for withdrawn must be submitted in writing.
- Proposals will be opened publicly. Bidders or representatives may be present at opening.
- Issuance of this RFP and receipt of proposals does not commit the Town to award a contract. The Town reserves the right to postpone receipt date, accepting or rejecting any or all proposals received in response to this RFP, or to negotiate with any of the consultants/firms submitting an RFP, or to cancel all or part of this RFP.
- Please state **“RFP: Bunganut Park Improved Water Access Project”** on submitted, sealed envelope.
- The Town of Lyman reserves the right to waive any formality and technicality, whichever is deemed best for the interest of the Town.
- The Select Board will review sealed bids in an open public meeting and may, at the boards’ discretion, delay award pending further review. It should be noted that the contract resulting from this RFP will be awarded to the respondent whose proposal is determined to be in the “best interest” of the Town. Therefore, the proposal offering the lowest cost may not necessarily be the proposal that is selected for award.
- **RIGHT OF REFUSAL.** The Town reserves the right to: a) Reject any or all proposals, or to make no award. b) Select certain applications from the proposals. c) Require modifications to initial proposals. d) to make partial or multiple awards. e) award based on initial proposals received, without discussion of such proposals. f) invite selected vendors to make oral presentations to the evaluations team. Failure of a vendor to comply with the request for meeting may be grounds for bid rejections. g) excuse technical defects in a proposal when, in its sole discretion, such as excuse is beneficial to the Town.
- If awarded the contractor will enter into a Contractor/Subcontractor agreement with the Town on which the agreement and terms shall be provided by the Town.
- If awarded, the Contractor will furnish the Town with a certificate(s) of insurance executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements set forth below. The Contractor shall, at its own expense, obtain and keep in force insurance coverage during the full term of the contract. Upon the Town’s acceptance of the Contractor’s proposal, a Certificate of Insurance shall be provided to the Town by the Contractor or the Contractor’s insurance company before any work is performed. The Contractor’s policies shall name the Town of Lyman as an additional insured.
  - **Liability Insurance (Or Commercial Liability):** Contractor shall maintain general liability with a limit of not less than One Million Dollars (\$1,000,000), combined single limit.
  - **Automobile Liability Insurance:** Contractor shall maintain automobile liability insurance with a limit not less than One Million Dollars (\$1,000,000) combined single limit.
  - **Workers’ Compensation:** Contractor will maintain workers’ compensation in amounts required by Main law and Employer’s Liability Insurance, as necessary, as required by Maine law. If in the event the contractor is not required to carry workers’ compensation according to Maine law, then the contractor must provide the Town with an approved Independent Contractors Status from the State of Maine.

#### 4. PRICING

Proposals will clearly state and explain all costs associated with the services provided. The Town of Lyman will not make any advance payments. Invoices for services performed shall be submitted once the work is completed. The Town will pay the contractor on the next available accounts payable warrant provided all required documents per RFP are received.

There is no expressed or implied obligation on the part of the Town of Lyman to reimburse bidders for any expenses incurred in preparing or presenting proposals in response to this request.

**Contractor must list each ramp separately including labor.**

**Contractor must indicated proposed timeline when work can be commenced**

**Work must be completed by August 29<sup>th</sup>, 2025**

#### 5. SUBMISSION OF PROPOSALS

All proposals must be submitted in sealed envelopes, addressed to the Town of Lyman, Select Board and plainly marked **“RFP: Bunganut Park Improved Water Access Project”**

Bid proposals will be date stamped on the outside of the envelope immediately upon receipt. Any bid may be withdrawn in writing prior to the scheduled time for opening bids. Any bids received after the time and date specified shall not be considered and shall be returned to the bidder unopened. Bidders shall bid to specifications and any exceptions must be noted. A bidder submitting a bid thereby certifies that the bid is made in good faith without fraud, collusion, or connection of any kind with any other bidder for the same work, and that the bidder is competing solely on his/her behalf without connection with or obligation to any unsolicited person or firm.

The Town Manager will serve as the single point of contact for this request. All official communication between the bidder and the Town upon release of this RFP shall be with the Town Manager. Any other communication will be considered unofficial and non-binding on the Town. However, bidders are encouraged to inquire about the scope of work, if necessary, to help submit an accurate bid.

Lindsay Gagne  
Town Manager  
11 South Waterboro Rd  
Lyman, ME 04002  
Tel. (207)-247-0642  
email: [Townmanager@lyman-me.gov](mailto:Townmanager@lyman-me.gov)

This RFP does not obligate the Town of Lyman to contract for services specified herein.

**6. BID PROPOSAL FORM**

Due: **March 17<sup>th</sup>, 2025 by 1:00pm EST.**

To: Town of Lyman, Select Board  
RFP: Bunganut Park Improved Water Access Project  
11 South Waterboro Rd  
Lyman, ME 04002

**Contractor must provide scope of work and cost estimate**

**\*\*\*Each ramp, including labor, must be listed and priced out separately up to a maximum of three ramps.**

**\*\*\* Contractor must provide a proposed timeline for when the work can commence.**

Scope of work/ Description	Cost
Ramp #1	
Ramp #2	
Ramp #3	
<b>proposed timeline for when the work can commence.</b>	
	Subtotal \$
	Total \$

---

The undersigned individual/firm/business guarantees this price for sixty days (60) from the proposal due date. The undersigned submits this proposal without collusion with any other person, individual, firm or agency. The undersigned ensures the authority to act on behalf of the corporation, partnership or individual they represent; and has read and agreed to all of the terms, requests, or conditions written herein by the Town of Lyman.

By signing this form, the firm listed below hereby affirms that its bid meets the minimum specifications and standards as listed above.

Company \_\_\_\_\_

Signature \_\_\_\_\_

Name (print) \_\_\_\_\_ Telephone # \_\_\_\_\_

Title \_\_\_\_\_ Fax # \_\_\_\_\_

Address \_\_\_\_\_

Email Address \_\_\_\_\_

Web Site \_\_\_\_\_



# “All Hands” Newsletter

03/03/25 - 03/10/25

Aircraft Incident	
Alarms (Fire / CO)	
Appliance / Chimney Fire	
Brush / Woods Fire	
Gas Leaks / Hazmat	
Lines / Trees Down	<b>6</b>
Medical Emergencies	<b>12</b>
Mutual Aid (EMS)	
Mutual Aid (FIRE)	<b>2</b>
Odor/Smoke Investigation	

Outside Fires (non-brush)	
Service Call / Other	
Special / Technical Rescue	
Structure Fire	
Vehicle Crash	
Vehicle Fire	
Water / Ice Rescue	
<b>WEEK TOTAL</b>	<b>20</b>
<b>2025 Year to Date</b>	<b>185</b>
<b>2024 Year to Date</b>	<b>189</b>

## ITEM #4: (a.) GMFR Report

### INCIDENT STATISTICS

	2023	2024	2025
January	86	92	<b>78</b>
February	68	78	<b>85</b>
March	69	128	
April	70	100	
May	77	75	
June	72	95	
July	74	86	
August	74	79	
September	106	88	
October	62	75	
November	98	87	
December	130	79	
<b>TOTALS:</b>	<b>986</b>	<b>1062</b>	



# January 2025 / 2024

## MONTHLY RECAP

<b>Monthly Incidents</b> 78 / 92	<p><b>Points of Interest</b></p> <ul style="list-style-type: none"> <li>1/04 - Buxton, Building Fire - Ladder 82, Tank 84, Crew of 8 for 1.5 hours</li> <li>1/13 - Alfred, Building Fire - Ladder 82, Tank 84 Crew of 8 for nearly 6 hours</li> <li>1/14 - Annual BLS compliance training, 34 members attended for 2.5 hours</li> <li>1/17 - Lebanon, Building Fire - Engine 83, Chief 8-1, Crew of 7 for 5 hours</li> <li>1/22 - Sanford, Building Fire - Tank 84, Chief 8-1, Crew of 6 for 1.75 hours</li> <li>1/28 - EMS training interrupted by Chimney Fire on outer South Street in Biddeford. Tank 84, Chief 8-1 responded Ladder 82 canceled.</li> <li>1/30 - Lyman, odor in the building, likely cause was cat urine.</li> <li>34 members attended the annual training covering required topics by Maine Bureau of Labor Standards. One of the best attended annual trainings in years.</li> <li>Both live-in students have earned career firefighting positions, and will be moving out once they start their new positions. One on February 1 and one in Mid March.</li> <li>15% decrease in call volume over January of the previous year. Still an increase over 2023. No significant storms in 2025.</li> <li>Station lighting both interior and exterior have been fixed.</li> <li>New EMS jackets paid for through EMS grant arrived and were issued.</li> <li>Looking to hire a few more firefighters and Fire Police.</li> </ul>	<b>Trainings</b> 2 / 2			
<b>Dayton Incidents</b> 19 / 22		<b>Certifications</b> 0 / 1			
<b>Lyman Incidents</b> 41 / 55		<b>Qualifications</b> 2			
<b>Multi-Incidents</b> 8 / 5		<b>Career Staff</b> 5			
<b>Mutual Aid - Given</b> 18 / 15		<b>Call-Force Staff</b> 46			
<b>Mutual Aid -Received</b> 6 / 7		<b>Total Responders</b> 37			
<b>Incidents to Date</b> 78 / 92	<p style="text-align: center;"><b>Transports to Hospitals</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"><b>Maine Health Biddeford</b> 36</td> <td style="width: 33%;"><b>Maine Health Sanford</b> 0</td> <td style="width: 33%;"><b>Maine Health Portland</b> 3</td> <td style="width: 33%;"><b>Other Mercy/York</b> 0</td> </tr> </table> <p>Total Responders: Members who responded to at least one incident.</p>	<b>Maine Health Biddeford</b> 36	<b>Maine Health Sanford</b> 0	<b>Maine Health Portland</b> 3	<b>Other Mercy/York</b> 0
<b>Maine Health Biddeford</b> 36	<b>Maine Health Sanford</b> 0	<b>Maine Health Portland</b> 3	<b>Other Mercy/York</b> 0		

# February 2025 / 2024

## MONTHLY RECAP

<b>Monthly Incidents</b> <b>85 / 67</b>	<p><b><u>Points of Interest</u></b></p> <ul style="list-style-type: none"> <li>2/1 - Lyman, Gunshot Wound, Transport to Portland with Arundel Paramedic. 4 GMills responders for 2.5 hours. One of 3 incidents in the overnight hours.</li> <li>2/13 - Lyman, reported building fire during snow/ice storm. Fire was contained to sump pump in the basement. 12 GMills personnel on scene and 1 at the station. M/A from Alfred, Arundel, Biddeford, &amp; Kennebunk</li> <li>2/15 - Firefighter Relief Association sponsors annual Ice Fishing Derby with 18 inches of ice, raising around \$1,000 to support the organization including the annual banquet.</li> <li>2/20 - Dayton, EMS call Cross Country Skier 2+ Miles in the woods having a medical event, 3 person call to Maine Health in Portland.</li> <li>Resignation of two employees, 1 senior member with 1.5 months on department, no skill set. 1 Junior member with no responses.</li> <li>New portable UHF radios installed on Engine 83 &amp; Tanker 84</li> <li>New Thermal Imaging Cameras installed on Ladder 82 and Tanker 84</li> <li>Engine 83 Out of Service for maintenance starting 2/26 for two weeks.</li> <li>Duty Crew removed large icicles from building and excessive ice build up from walkways.</li> </ul>	<b>Trainings</b> <b>5 / 4</b>								
<b>Dayton Incidents</b> <b>24 / 17</b>		<b>Certifications</b> <b>1 / 1</b>								
<b>Lyman Incidents</b> <b>47 / 46</b>		<b>Qualifications</b> <b>2</b>								
<b>Multi-Incidents</b> <b>10 / 10</b>		<b>Career Staff</b> <b>5</b>								
<b>Mutual Aid - Given</b> <b>14 / 30</b>		<b>Call-Force Staff</b> <b>44</b>								
<b>Mutual Aid -Received</b> <b>6 / 14</b>		<b>Total Responders</b> <b>36</b>								
<b>Incidents to Date</b> <b>163 / 170</b>	<p><b>Transports to Hospitals</b></p> <table border="1"> <tr> <td><b>Maine Health Biddeford</b></td> <td><b>30</b></td> <td><b>Maine Health Sanford</b></td> <td><b>0</b></td> <td><b>Maine Health Portland</b></td> <td><b>11</b></td> <td><b>Other Mercy/York</b></td> <td><b>0</b></td> </tr> </table>	<b>Maine Health Biddeford</b>	<b>30</b>	<b>Maine Health Sanford</b>	<b>0</b>	<b>Maine Health Portland</b>	<b>11</b>	<b>Other Mercy/York</b>	<b>0</b>	<p>Total Responders: Members who responded to at least one incident.</p>
<b>Maine Health Biddeford</b>	<b>30</b>	<b>Maine Health Sanford</b>	<b>0</b>	<b>Maine Health Portland</b>	<b>11</b>	<b>Other Mercy/York</b>	<b>0</b>			





On Sunday  
 Crews responded to  
 Hollis for a  
 building fire

Thanks to those who worked on  
 removing a large amount of ice  
 around the station and on the roof.  
 Preventing injury and damage to  
 our people and building



J. Gambino  
 S. Bathory

D. Deering

Lt. L. Bibber

Eng. S. Shay

Desk Box 603  
 28 Mansion Rd  
 Hollis Maine  
 March 2, 2025



### Expense Summary Report

FUND: 1

ALL Months

## ITEM #4: (b.) Expense Report

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
101 - SALARIES	732,119.00	0.00	732,119.00	507,420.80	0.00	224,698.20
<b>11 - TOWN HALL</b>	<b>399,519.00</b>	<b>0.00</b>	<b>399,519.00</b>	<b>291,977.13</b>	<b>0.00</b>	<b>107,541.87</b>
10 - SALARIES	399,519.00	0.00	399,519.00	291,977.13	0.00	107,541.87
101 - TOWN MGR	98,757.00	0.00	98,757.00	72,168.65	0.00	26,588.35
103 - HR & FINANCE	76,772.00	0.00	76,772.00	56,102.63	0.00	20,669.37
105 - TOWN CLERK/T	64,165.00	0.00	64,165.00	46,889.72	0.00	17,275.28
106 - ADMIN CLERK	81,202.00	0.00	81,202.00	46,222.27	0.00	34,979.73
115 - ASSESSOR	78,623.00	0.00	78,623.00	57,455.24	0.00	21,167.76
143 - ELECTRICIAN	0.00	0.00	0.00	13,138.62	0.00	-13,138.62
<b>13 - ELECTIONS</b>	<b>9,779.00</b>	<b>0.00</b>	<b>9,779.00</b>	<b>2,619.98</b>	<b>0.00</b>	<b>7,159.02</b>
10 - SALARIES	9,779.00	0.00	9,779.00	2,619.98	0.00	7,159.02
182 - BALLOT CLERK	9,429.00	0.00	9,429.00	2,619.98	0.00	6,809.02
183 - TM MODERATOR	350.00	0.00	350.00	0.00	0.00	350.00
<b>17 - PLANNING</b>	<b>105,541.00</b>	<b>0.00</b>	<b>105,541.00</b>	<b>72,402.80</b>	<b>0.00</b>	<b>33,138.20</b>
10 - SALARIES	105,541.00	0.00	105,541.00	72,402.80	0.00	33,138.20
141 - CEO	69,576.00	0.00	69,576.00	50,025.41	0.00	19,550.59
142 - CEO CLERK	30,865.00	0.00	30,865.00	21,205.80	0.00	9,659.20
147 - PB	5,100.00	0.00	5,100.00	1,171.59	0.00	3,928.41
<b>18 - APPEALS BD</b>	<b>392.00</b>	<b>0.00</b>	<b>392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.00</b>
10 - SALARIES	392.00	0.00	392.00	0.00	0.00	392.00
148 - APPEALS BOAR	392.00	0.00	392.00	0.00	0.00	392.00
<b>21 - RECREATION</b>	<b>4,087.00</b>	<b>0.00</b>	<b>4,087.00</b>	<b>3,065.25</b>	<b>0.00</b>	<b>1,021.75</b>
10 - SALARIES	4,087.00	0.00	4,087.00	3,065.25	0.00	1,021.75
127 - REC DIRECT	4,087.00	0.00	4,087.00	3,065.25	0.00	1,021.75
<b>31 - TRANSFER STA</b>	<b>131,419.00</b>	<b>0.00</b>	<b>131,419.00</b>	<b>85,814.91</b>	<b>0.00</b>	<b>45,604.09</b>
10 - SALARIES	131,419.00	0.00	131,419.00	85,814.91	0.00	45,604.09
131 - TRF STATION	131,419.00	0.00	131,419.00	85,814.91	0.00	45,604.09
<b>51 - ROADS</b>	<b>42,667.00</b>	<b>0.00</b>	<b>42,667.00</b>	<b>31,179.76</b>	<b>0.00</b>	<b>11,487.24</b>
10 - SALARIES	42,667.00	0.00	42,667.00	31,179.76	0.00	11,487.24
151 - RD COMM	42,667.00	0.00	42,667.00	31,179.76	0.00	11,487.24
<b>71 - GA</b>	<b>3,503.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>2,043.42</b>	<b>0.00</b>	<b>1,459.58</b>
10 - SALARIES	3,503.00	0.00	3,503.00	2,043.42	0.00	1,459.58
171 - GA DIRECT	3,503.00	0.00	3,503.00	2,043.42	0.00	1,459.58
<b>72 - ACO</b>	<b>7,697.00</b>	<b>0.00</b>	<b>7,697.00</b>	<b>5,624.76</b>	<b>0.00</b>	<b>2,072.24</b>
10 - SALARIES	7,697.00	0.00	7,697.00	5,624.76	0.00	2,072.24
175 - ACO	7,697.00	0.00	7,697.00	5,624.76	0.00	2,072.24
<b>99 - NOT SPECIFIC</b>	<b>27,515.00</b>	<b>0.00</b>	<b>27,515.00</b>	<b>12,692.79</b>	<b>0.00</b>	<b>14,822.21</b>

### Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>101 - SALARIES CONT'D</b>						
10 - SALARIES	27,515.00	0.00	27,515.00	12,692.79	0.00	14,822.21
179 - HEALTH OFFIC	1,500.00	0.00	1,500.00	750.00	0.00	750.00
191 - EXTRA TIME	2,500.00	0.00	2,500.00	467.79	0.00	2,032.21
199 - SELECT BOARD	23,515.00	0.00	23,515.00	11,475.00	0.00	12,040.00
<b>102 - BENEFITS</b>	240,245.00	0.00	240,245.00	161,635.55	0.00	78,609.45
<b>11 - TOWN HALL</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>5,033.65</b>	<b>0.00</b>	<b>5,666.35</b>
20 - BENEFITS	10,700.00	0.00	10,700.00	5,033.65	0.00	5,666.35
280 - TRAINING	8,945.00	0.00	8,945.00	3,442.90	0.00	5,502.10
290 - MEMB & DUJES	1,755.00	0.00	1,755.00	1,590.75	0.00	164.25
<b>13 - ELECTIONS</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
20 - BENEFITS	300.00	0.00	300.00	0.00	0.00	300.00
280 - TRAINING	300.00	0.00	300.00	0.00	0.00	300.00
<b>17 - BUILDINGS CO</b>	<b>540.00</b>	<b>0.00</b>	<b>540.00</b>	<b>200.00</b>	<b>0.00</b>	<b>340.00</b>
20 - BENEFITS	540.00	0.00	540.00	200.00	0.00	340.00
280 - TRAINING	500.00	0.00	500.00	165.00	0.00	335.00
290 - MEMB & DUJES	40.00	0.00	40.00	35.00	0.00	5.00
<b>31 - TRAFER STAT</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>110.00</b>	<b>0.00</b>	<b>390.00</b>
20 - BENEFITS	500.00	0.00	500.00	110.00	0.00	390.00
280 - TRAINING	500.00	0.00	500.00	110.00	0.00	390.00
<b>99 - NOT SPECIFIC</b>	<b>228,205.00</b>	<b>0.00</b>	<b>228,205.00</b>	<b>156,291.90</b>	<b>0.00</b>	<b>71,913.10</b>
20 - BENEFITS	228,205.00	0.00	228,205.00	156,291.90	0.00	71,913.10
201 - FICA	56,122.00	0.00	56,122.00	40,355.39	0.00	15,766.61
205 - PFML	0.00	0.00	0.00	811.73	0.00	-811.73
210 - HEALTH	116,085.00	0.00	116,085.00	80,342.83	0.00	35,742.17
211 - DENTAL	4,414.00	0.00	4,414.00	2,768.01	0.00	1,645.99
214 - LIFE NO MED	370.00	0.00	370.00	299.70	0.00	70.30
230 - 457B ER MATC	17,217.00	0.00	17,217.00	11,631.34	0.00	5,585.66
231 - MPERS ER	33,997.00	0.00	33,997.00	20,082.90	0.00	13,914.10
<b>110 - GEN ADMIN</b>	<b>162,935.00</b>	<b>0.00</b>	<b>162,935.00</b>	<b>107,685.95</b>	<b>11,352.50</b>	<b>43,896.55</b>
<b>11 - TOWN HALL</b>	<b>142,167.00</b>	<b>0.00</b>	<b>142,167.00</b>	<b>98,067.71</b>	<b>11,105.00</b>	<b>32,994.29</b>
32 - CTRCT SVS EQ	75,459.00	0.00	75,459.00	57,479.21	10,250.00	7,729.79
310 - PROF SVS	75,459.00	0.00	75,459.00	57,479.21	10,250.00	7,729.79
39 - CONT SVS OTH	11,660.00	0.00	11,660.00	10,687.40	375.00	597.60
315 - MEMB & DUJES	7,500.00	0.00	7,500.00	6,967.00	0.00	533.00
399 - OTHER	4,160.00	0.00	4,160.00	3,720.40	375.00	64.60



### Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>110 - GEN ADMIN CONT'D</b>						
50 - UTILITIES	10,470.00	0.00	10,470.00	5,798.82	0.00	4,671.18
580 - COMM	10,470.00	0.00	10,470.00	5,798.82	0.00	4,671.18
60 - SUPPLIES	17,998.00	0.00	17,998.00	11,254.36	0.00	6,743.64
610 - SUPPLIES	11,000.00	0.00	11,000.00	8,393.23	0.00	2,606.77
650 - POSTAGE	6,998.00	0.00	6,998.00	2,861.13	0.00	4,136.87
80 - ADVER, PRINT	16,880.00	0.00	16,880.00	4,583.96	480.00	11,816.04
810 - ADVERTISE	2,500.00	0.00	2,500.00	0.00	480.00	2,020.00
830 - FORMS	8,780.00	0.00	8,780.00	1,230.65	0.00	7,549.35
850 - TOWN REPORT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
860 - TAX BILLS	3,600.00	0.00	3,600.00	3,353.31	0.00	246.69
90 - OTHER	9,700.00	0.00	9,700.00	8,263.96	0.00	1,436.04
910 - MILEAGE/TRAV	8,700.00	0.00	8,700.00	2,255.10	0.00	6,444.90
911 - MI/TRAV ELE	0.00	0.00	0.00	5,095.69	0.00	-5,095.69
915 - EE RECONIT	1,000.00	0.00	1,000.00	913.17	0.00	86.83
<b>17 - BLDGS &amp; CODE</b>	<b>16,268.00</b>	<b>0.00</b>	<b>16,268.00</b>	<b>5,500.74</b>	<b>247.50</b>	<b>10,519.76</b>
39 - CONT SVS OTH	2,528.00	0.00	2,528.00	2,017.00	0.00	511.00
315 - MEMB & DUES	1,928.00	0.00	1,928.00	1,928.00	0.00	0.00
399 - OTHER	600.00	0.00	600.00	89.00	0.00	511.00
60 - SUPPLIES	1,200.00	0.00	1,200.00	1,124.82	0.00	75.18
610 - SUPPLIES	200.00	0.00	200.00	259.44	0.00	-59.44
650 - POSTAGE	1,000.00	0.00	1,000.00	865.38	0.00	134.62
80 - ADVER, PRINT	2,040.00	0.00	2,040.00	0.00	247.50	1,792.50
810 - ADVERTISE	2,040.00	0.00	2,040.00	0.00	247.50	1,792.50
90 - OTHER	10,500.00	0.00	10,500.00	2,358.92	0.00	8,141.08
910 - MILEAGE/TRAV	3,000.00	0.00	3,000.00	2,358.92	0.00	641.08
999 - MISC	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
<b>19 - COMMITTEES</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,117.50</b>	<b>0.00</b>	<b>382.50</b>
90 - OTHER	4,500.00	0.00	4,500.00	4,117.50	0.00	382.50
999 - MISC	4,500.00	0.00	4,500.00	4,117.50	0.00	382.50
<b>115 - ELECTIONS</b>	<b>15,517.00</b>	<b>0.00</b>	<b>15,517.00</b>	<b>5,262.85</b>	<b>105.00</b>	<b>10,149.15</b>
<b>13 - ELECTIONS</b>	<b>15,517.00</b>	<b>0.00</b>	<b>15,517.00</b>	<b>5,262.85</b>	<b>105.00</b>	<b>10,149.15</b>
39 - CONT SVS OTH	10,662.00	0.00	10,662.00	4,900.62	0.00	5,761.38
399 - OTHER	10,662.00	0.00	10,662.00	4,900.62	0.00	5,761.38
60 - SUPPLIES	2,700.00	0.00	2,700.00	362.23	0.00	2,337.77
610 - SUPPLIES	500.00	0.00	500.00	330.23	0.00	169.77
650 - POSTAGE	2,000.00	0.00	2,000.00	32.00	0.00	1,968.00

# Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>115 - ELECTIONS CONT'D</b>						
670 - SIGNS	200.00	0.00	200.00	0.00	0.00	200.00
80 - ADVER, PRINT	1,200.00	0.00	1,200.00	0.00	105.00	1,095.00
810 - ADVERTISE	1,200.00	0.00	1,200.00	0.00	105.00	1,095.00
90 - OTHER	955.00	0.00	955.00	0.00	0.00	955.00
910 - MILEAGE/TRAV	955.00	0.00	955.00	0.00	0.00	955.00
<b>117 - GEN ADMIN IN</b>	<b>38,543.00</b>	<b>0.00</b>	<b>38,543.00</b>	<b>26,804.75</b>	<b>0.00</b>	<b>11,738.25</b>
<b>99 - NOT SPECIFIC</b>	<b>38,543.00</b>	<b>0.00</b>	<b>38,543.00</b>	<b>26,804.75</b>	<b>0.00</b>	<b>11,738.25</b>
38 - CONT SVS INS	38,543.00	0.00	38,543.00	26,804.75	0.00	11,738.25
325 - INS PROP & C	20,382.00	0.00	20,382.00	16,876.00	0.00	3,506.00
326 - INS W.C.	16,511.00	0.00	16,511.00	9,741.50	0.00	6,769.50
327 - INS UNEMPLOY	1,500.00	0.00	1,500.00	109.25	0.00	1,390.75
328 - INS VOLUNTEE	150.00	0.00	150.00	78.00	0.00	72.00
<b>119 - CONTINGENCY</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
<b>11 - TOWN HALL</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
90 - OTHER	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
999 - MISC	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<b>125 - ACO</b>	<b>9,328.00</b>	<b>0.00</b>	<b>9,328.00</b>	<b>7,202.13</b>	<b>0.00</b>	<b>2,125.87</b>
<b>72 - ACO</b>	<b>9,328.00</b>	<b>0.00</b>	<b>9,328.00</b>	<b>7,202.13</b>	<b>0.00</b>	<b>2,125.87</b>
39 - CONT SVS OTH	7,628.00	0.00	7,628.00	6,606.50	0.00	1,021.50
381 - ACO	7,628.00	0.00	7,628.00	6,606.50	0.00	1,021.50
90 - OTHER	1,700.00	0.00	1,700.00	595.63	0.00	1,104.37
910 - MILEAGE/TRAV	1,700.00	0.00	1,700.00	595.63	0.00	1,104.37
<b>128 - HHS G/A</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>759.41</b>	<b>0.00</b>	<b>740.59</b>
<b>71 - GA</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>759.41</b>	<b>0.00</b>	<b>740.59</b>
39 - CONT SVS OTH	1,000.00	0.00	1,000.00	759.41	0.00	240.59
310 - PROF SVS	1,000.00	0.00	1,000.00	759.41	0.00	240.59
60 - SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
610 - SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00
90 - OTHER	350.00	0.00	350.00	0.00	0.00	350.00
910 - MILEAGE/TRAV	350.00	0.00	350.00	0.00	0.00	350.00
<b>129 - HHS SOCIAL S</b>	<b>1,132.00</b>	<b>0.00</b>	<b>1,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.00</b>
<b>75 - SOCIAL SERV</b>	<b>1,132.00</b>	<b>0.00</b>	<b>1,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.00</b>

# Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>129 - HHS SOCIAL S CONT'D</b>						
91 - OTHER SOC SV	1,132.00	0.00	1,132.00	0.00	0.00	1,132.00
999 - OTHER	1,132.00	0.00	1,132.00	0.00	0.00	1,132.00
<b>131 - ROADS</b>	839,048.00	0.00	839,048.00	346,462.63	0.00	492,585.37
<b>51 - ROADS</b>	<b>839,048.00</b>	<b>0.00</b>	<b>839,048.00</b>	<b>346,462.63</b>	<b>0.00</b>	<b>492,585.37</b>
33 - CONT PROF	1,000.00	0.00	1,000.00	80.00	0.00	920.00
310 - PROF SERV	1,000.00	0.00	1,000.00	80.00	0.00	920.00
40 - REPAIRS & MA	838,048.00	0.00	838,048.00	346,382.63	0.00	491,665.37
481 - RDS/CONSTRUC	344,000.00	0.00	344,000.00	0.00	0.00	344,000.00
482 - RDS/RESURFA	323,548.00	0.00	323,548.00	281,204.00	0.00	42,344.00
483 - RDS/REPAIRS	170,500.00	0.00	170,500.00	65,178.63	0.00	105,321.37
<b>141 - B&amp;G CARE &amp; M</b>	<b>25,004.00</b>	<b>0.00</b>	<b>25,004.00</b>	<b>11,659.00</b>	<b>0.00</b>	<b>13,345.00</b>
<b>11 - TOWN HALL</b>	<b>15,272.00</b>	<b>0.00</b>	<b>15,272.00</b>	<b>10,457.00</b>	<b>0.00</b>	<b>4,815.00</b>
31 - CTRCT SVS BL	10,722.00	0.00	10,722.00	7,318.00	0.00	3,404.00
310 - PROF SVS	10,722.00	0.00	10,722.00	7,318.00	0.00	3,404.00
40 - REPAIRS & MA	4,550.00	0.00	4,550.00	3,139.00	0.00	1,411.00
410 - BLDGS & GROU	4,550.00	0.00	4,550.00	3,139.00	0.00	1,411.00
<b>21 - RECREATION</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>416.00</b>	<b>0.00</b>	<b>3,184.00</b>
31 - CTRCT SVS BL	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
310 - PROF SVS	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
40 - REPAIRS & MA	2,300.00	0.00	2,300.00	416.00	0.00	1,884.00
410 - BLDGS & GROU	2,300.00	0.00	2,300.00	416.00	0.00	1,884.00
<b>22 - BUNGANUT</b>	<b>1,660.00</b>	<b>0.00</b>	<b>1,660.00</b>	<b>370.00</b>	<b>0.00</b>	<b>1,290.00</b>
31 - CTRCT SVS BL	660.00	0.00	660.00	370.00	0.00	290.00
310 - PROF SVS	660.00	0.00	660.00	370.00	0.00	290.00
40 - REPAIRS & MA	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
410 - BLDGS & GROU	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<b>23 - KBP</b>	<b>190.00</b>	<b>0.00</b>	<b>190.00</b>	<b>225.00</b>	<b>0.00</b>	<b>-35.00</b>
31 - CTRCT SVS BL	190.00	0.00	190.00	225.00	0.00	-35.00
310 - PROF SVS	190.00	0.00	190.00	225.00	0.00	-35.00
<b>31 - TRANSFER STA</b>	<b>4,282.00</b>	<b>0.00</b>	<b>4,282.00</b>	<b>191.00</b>	<b>0.00</b>	<b>4,091.00</b>
31 - CTRCT SVS BL	3,132.00	0.00	3,132.00	191.00	0.00	2,941.00
310 - PROF SVS	3,132.00	0.00	3,132.00	191.00	0.00	2,941.00
40 - REPAIRS & MA	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00
410 - BLDGS & GROU	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00



### Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
142 - B&G MOWING CONT'D	62,602.00	0.00	62,602.00	44,865.27	17,079.81	656.92
142 - B&G MOWING	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>100.00</b>
31 - CTRCT SVS BL	11,500.00	0.00	11,500.00	11,400.00	0.00	100.00
370 - MOWING	11,500.00	0.00	11,500.00	11,400.00	0.00	100.00
<b>90 - MISC</b>	<b>51,102.00</b>	<b>0.00</b>	<b>51,102.00</b>	<b>33,465.27</b>	<b>17,079.81</b>	<b>556.92</b>
31 - CTRCT SVS BL	51,102.00	0.00	51,102.00	33,465.27	17,079.81	556.92
370 - MOWING	51,102.00	0.00	51,102.00	33,465.27	17,079.81	556.92
143 - B&G PLOWING	672,540.00	0.00	672,540.00	495,175.60	88,065.00	89,299.40
<b>11 - TOWN HALL</b>	<b>4,640.00</b>	<b>0.00</b>	<b>4,640.00</b>	<b>3,916.65</b>	<b>0.00</b>	<b>723.35</b>
31 - CTRCT SVS BL	4,640.00	0.00	4,640.00	3,916.65	0.00	723.35
360 - PLOW & SAND	4,640.00	0.00	4,640.00	3,916.65	0.00	723.35
<b>22 - BUNGANUT</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
31 - CTRCT SVS BL	700.00	0.00	700.00	700.00	0.00	0.00
360 - PLOW & SAND	700.00	0.00	700.00	700.00	0.00	0.00
<b>23 - KBP</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>450.00</b>	<b>0.00</b>	<b>750.00</b>
31 - CTRCT SVS BL	1,200.00	0.00	1,200.00	450.00	0.00	750.00
360 - PLOW & SAND	1,200.00	0.00	1,200.00	450.00	0.00	750.00
<b>31 - TRANSFER STA</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>3,175.00</b>
31 - CTRCT SVS BL	9,000.00	0.00	9,000.00	5,825.00	0.00	3,175.00
360 - PLOW & SAND	9,000.00	0.00	9,000.00	5,825.00	0.00	3,175.00
<b>51 - ROADS</b>	<b>657,000.00</b>	<b>0.00</b>	<b>657,000.00</b>	<b>484,283.95</b>	<b>88,065.00</b>	<b>84,651.05</b>
31 - CTRCT SVS BL	657,000.00	0.00	657,000.00	484,283.95	88,065.00	84,651.05
360 - PLOW & SAND	657,000.00	0.00	657,000.00	484,283.95	88,065.00	84,651.05
145 - B&G WASTE SV	18,225.00	0.00	18,225.00	8,650.00	0.00	9,575.00
<b>11 - TOWN HALL</b>	<b>1,820.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>860.00</b>	<b>0.00</b>	<b>960.00</b>
31 - CTRCT SVS BL	1,820.00	0.00	1,820.00	860.00	0.00	960.00
330 - WASTE SVS	1,820.00	0.00	1,820.00	860.00	0.00	960.00
<b>21 - RECREATION</b>	<b>4,170.00</b>	<b>0.00</b>	<b>4,170.00</b>	<b>1,915.00</b>	<b>0.00</b>	<b>2,255.00</b>
31 - CTRCT SVS BL	4,170.00	0.00	4,170.00	1,915.00	0.00	2,255.00
330 - WASTE SVS	1,710.00	0.00	1,710.00	385.00	0.00	1,325.00
35 - CTRCT SVS WA	1,710.00	0.00	1,710.00	385.00	0.00	1,325.00
331 - PROF PORTA P	2,460.00	0.00	2,460.00	1,530.00	0.00	930.00
331 - PROF PORTA P	2,460.00	0.00	2,460.00	1,530.00	0.00	930.00
<b>22 - BUNGANUT</b>	<b>6,675.00</b>	<b>0.00</b>	<b>6,675.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>3,425.00</b>
31 - CTRCT SVS BL	6,675.00	0.00	6,675.00	3,250.00	0.00	3,425.00

# Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>145 - B&amp;G WASTE SV CONT'D</b>						
330 - WASTE SVS	2,380.00	0.00	2,380.00	2,030.00	0.00	350.00
35 - CTRCT SVS WA	4,295.00	0.00	4,295.00	1,220.00	0.00	3,075.00
331 - PROF PORTA P	4,295.00	0.00	4,295.00	1,220.00	0.00	3,075.00
<b>23 - KBP</b>	<b>4,020.00</b>	<b>0.00</b>	<b>4,020.00</b>	<b>2,265.00</b>	<b>0.00</b>	<b>1,755.00</b>
31 - CTRCT SVS BL	1,560.00	0.00	1,560.00	350.00	0.00	1,210.00
330 - WASTE SVS	1,560.00	0.00	1,560.00	350.00	0.00	1,210.00
35 - CTRCT SVS WA	2,460.00	0.00	2,460.00	1,915.00	0.00	545.00
331 - PROF PORTA P	2,460.00	0.00	2,460.00	1,915.00	0.00	545.00
<b>51 - ROADS</b>	<b>1,540.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>360.00</b>	<b>0.00</b>	<b>1,180.00</b>
31 - CTRCT SVS BL	1,200.00	0.00	1,200.00	190.00	0.00	1,010.00
330 - WASTE SVS	1,200.00	0.00	1,200.00	190.00	0.00	1,010.00
35 - CTRCT SVS WA	340.00	0.00	340.00	170.00	0.00	170.00
331 - PROF PORTA P	340.00	0.00	340.00	170.00	0.00	170.00
<b>147 - B&amp;G ENERGY</b>	<b>26,734.00</b>	<b>0.00</b>	<b>26,734.00</b>	<b>13,162.71</b>	<b>0.00</b>	<b>13,571.29</b>
<b>11 - TOWN HALL</b>	<b>10,484.00</b>	<b>0.00</b>	<b>10,484.00</b>	<b>4,182.23</b>	<b>0.00</b>	<b>6,301.77</b>
50 - UTILITIES	10,484.00	0.00	10,484.00	4,182.23	0.00	6,301.77
510 - PROPANE	3,984.00	0.00	3,984.00	442.08	0.00	3,541.92
560 - ELECTRICITY	6,500.00	0.00	6,500.00	3,740.15	0.00	2,759.85
<b>21 - RECREATION</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>341.47</b>	<b>0.00</b>	<b>408.53</b>
50 - UTILITIES	750.00	0.00	750.00	341.47	0.00	408.53
560 - ELECTRICITY	750.00	0.00	750.00	341.47	0.00	408.53
<b>22 - BUNGANUT</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>1,798.67</b>	<b>0.00</b>	<b>701.33</b>
50 - UTILITIES	2,500.00	0.00	2,500.00	1,798.67	0.00	701.33
560 - ELECTRICITY	2,500.00	0.00	2,500.00	1,798.67	0.00	701.33
<b>23 - KBP</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>596.28</b>	<b>0.00</b>	<b>1,403.72</b>
50 - UTILITIES	2,000.00	0.00	2,000.00	596.28	0.00	1,403.72
560 - ELECTRICITY	2,000.00	0.00	2,000.00	596.28	0.00	1,403.72
<b>31 - TRANSFER STA</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>3,312.46</b>	<b>0.00</b>	<b>1,187.54</b>
50 - UTILITIES	4,500.00	0.00	4,500.00	3,312.46	0.00	1,187.54
560 - ELECTRICITY	4,500.00	0.00	4,500.00	3,312.46	0.00	1,187.54
<b>51 - ROADS</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>2,931.60</b>	<b>0.00</b>	<b>3,568.40</b>
50 - UTILITIES	6,500.00	0.00	6,500.00	2,931.60	0.00	3,568.40
560 - ELECTRICITY	6,500.00	0.00	6,500.00	2,931.60	0.00	3,568.40
<b>148 - B&amp;G SIGNS</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>1,411.25</b>	<b>0.00</b>	<b>7,588.75</b>

### Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
148 - B&G SIGNS CONT'D						
<b>21 - RECREATION</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>47.48</b>	<b>0.00</b>	<b>452.52</b>
60 - SUPPLIES	500.00	0.00	500.00	47.48	0.00	452.52
670 - SIGNS	500.00	0.00	500.00	47.48	0.00	452.52
<b>22 - BUNGANUT</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
60 - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
670 - SIGNS	500.00	0.00	500.00	0.00	0.00	500.00
<b>23 - KENNEBUNK PD</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>343.73</b>	<b>0.00</b>	<b>156.27</b>
60 - SUPPLIES	500.00	0.00	500.00	343.73	0.00	156.27
670 - SIGNS	500.00	0.00	500.00	343.73	0.00	156.27
<b>31 - TRANSFER STA</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
60 - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
670 - SIGNS	500.00	0.00	500.00	0.00	0.00	500.00
<b>51 - ROADS</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>1,020.04</b>	<b>0.00</b>	<b>5,979.96</b>
60 - SUPPLIES	7,000.00	0.00	7,000.00	1,020.04	0.00	5,979.96
670 - SIGNS	7,000.00	0.00	7,000.00	1,020.04	0.00	5,979.96
<b>150 - TRF STATION</b>	<b>345,375.00</b>	<b>0.00</b>	<b>345,375.00</b>	<b>184,186.43</b>	<b>0.00</b>	<b>161,188.57</b>
<b>31 - TRANSFER STA</b>	<b>345,375.00</b>	<b>0.00</b>	<b>345,375.00</b>	<b>184,186.43</b>	<b>0.00</b>	<b>161,188.57</b>
35 - CTRCT SVS WA	322,415.00	0.00	322,415.00	172,182.61	0.00	150,232.39
310 - PROF SVS	5,280.00	0.00	5,280.00	527.00	0.00	4,753.00
349 - PROF SVS CAN	2,400.00	0.00	2,400.00	1,970.00	0.00	430.00
350 - PROF SVS TIP	185,525.00	0.00	185,525.00	105,327.02	0.00	80,197.98
351 - PROF SVS TW	43,875.00	0.00	43,875.00	18,127.24	0.00	25,747.76
352 - PROF SVS REC	16,960.00	0.00	16,960.00	7,532.85	0.00	9,427.15
355 - PROF SVS HAU	30,525.00	0.00	30,525.00	17,440.00	0.00	13,085.00
356 - PROF SVS HW	17,550.00	0.00	17,550.00	11,210.00	0.00	6,340.00
357 - PROF SVS HR	8,775.00	0.00	8,775.00	4,370.00	0.00	4,405.00
358 - PROF SVS HWO	2,750.00	0.00	2,750.00	1,868.50	0.00	881.50
359 - PROF SVS MET	8,775.00	0.00	8,775.00	3,810.00	0.00	4,965.00
40 - REPAIRS & MA	11,830.00	0.00	11,830.00	9,889.05	0.00	1,940.95
450 - EQUIPMENT	11,830.00	0.00	11,830.00	9,889.05	0.00	1,940.95
50 - UTILITIES	5,880.00	0.00	5,880.00	1,591.45	0.00	4,288.55
570 - FUEL	2,880.00	0.00	2,880.00	494.32	0.00	2,385.68
580 - COMM	3,000.00	0.00	3,000.00	1,097.13	0.00	1,902.87
60 - SUPPLIES	4,200.00	0.00	4,200.00	523.32	0.00	3,676.68
610 - SUPPLIES	200.00	150.00	350.00	282.41	0.00	67.59
690 - PPG	4,000.00	-150.00	3,850.00	240.91	0.00	3,609.09

# Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>150 - TRF STATION CONT'D</b>						
90 - OTHER	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
920 - STATE FEES	550.00	0.00	550.00	0.00	0.00	550.00
930 - HEALTH & WEL	500.00	0.00	500.00	0.00	0.00	500.00
<b>161 - PARKS &amp; REC</b>						
<b>21 - RECREATION</b>	<b>8,110.00</b>	<b>0.00</b>	<b>8,110.00</b>	<b>7,268.96</b>	<b>0.00</b>	<b>3,041.04</b>
40 - REPAIRS & MA	1,000.00	165.00	1,165.00	1,163.30	0.00	1,978.77
450 - EQUIPMENT	1,000.00	165.00	1,165.00	1,163.30	0.00	1.70
90 - OTHER	7,110.00	-165.00	6,945.00	4,967.93	0.00	1,977.07
940 - REC PROGRAMS	6,860.00	-515.00	6,345.00	4,352.04	0.00	1,992.96
999 - MISC	250.00	350.00	600.00	615.89	0.00	-15.89
<b>22 - BUNGANUT</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>227.80</b>	<b>0.00</b>	<b>372.20</b>
50 - UTILITIES	600.00	0.00	600.00	227.80	0.00	372.20
580 - COMM	600.00	0.00	600.00	227.80	0.00	372.20
<b>23 - KPB</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>909.93</b>	<b>0.00</b>	<b>690.07</b>
50 - UTILITIES	1,600.00	0.00	1,600.00	909.93	0.00	690.07
580 - COMM	1,600.00	0.00	1,600.00	909.93	0.00	690.07
<b>171 - RES EQUIP</b>						
<b>99 - NOT SPECIFIE</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
970 - TOWN RESERVE	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
<b>173 - RES BLDG</b>						
<b>99 - NOT SPECIFIE</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
970 - TOWN RESERVE	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
<b>175 - RES CON SVC</b>						
<b>99 - NOT SPECIFIE</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	22,000.00	0.00	22,000.00	22,000.00	0.00	0.00
970 - TOWN RESERVE	22,000.00	0.00	22,000.00	22,000.00	0.00	0.00
<b>177 - RES MISC</b>						
<b>99 - NOT SPECIFIE</b>	<b>90,215.00</b>	<b>0.00</b>	<b>90,215.00</b>	<b>90,215.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	90,215.00	0.00	90,215.00	90,215.00	0.00	0.00

### Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>177 - RES MISC CONT'D</b>						
970 - TOWN RESERVE	90,215.00	0.00	90,215.00	90,215.00	0.00	0.00
<b>179 - RESERVES GMF</b>						
91 - GMFR	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00
95 - RESERVES	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00
978 - GMFR RESERVE	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00
<b>181 - OUTS GEN AD</b>	130,650.00	0.00	130,650.00	95,204.90	0.00	35,445.10
<b>11 - TOWN HALL</b>	<b>63,250.00</b>	<b>0.00</b>	<b>63,250.00</b>	<b>47,252.95</b>	<b>0.00</b>	<b>15,997.05</b>
33 - CONT PROF	63,250.00	0.00	63,250.00	47,252.95	0.00	15,997.05
310 - PROF SERV	40,250.00	0.00	40,250.00	37,920.00	0.00	2,330.00
320 - PROF SERV LE	17,000.00	0.00	17,000.00	3,332.95	0.00	13,667.05
323 - PROF SERV AU	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
<b>15 - CEMETERIES</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>1,216.90</b>	<b>0.00</b>	<b>2,983.10</b>
37 - CONT OUT	4,200.00	0.00	4,200.00	1,216.90	0.00	2,983.10
399 - CONT SVS OTH	4,200.00	0.00	4,200.00	1,216.90	0.00	2,983.10
<b>17 - PLANNING</b>	<b>22,200.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>5,735.05</b>	<b>0.00</b>	<b>16,464.95</b>
33 - CONT PROF	22,200.00	0.00	22,200.00	5,735.05	0.00	16,464.95
310 - PROF SERV	5,000.00	0.00	5,000.00	4,703.00	0.00	297.00
320 - PROF SERV LE	17,200.00	0.00	17,200.00	1,032.05	0.00	16,167.95
<b>22 - BUNGANUT</b>	<b>41,000.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	41,000.00	0.00	41,000.00	41,000.00	0.00	0.00
399 - CONT SVS OTH	41,000.00	0.00	41,000.00	41,000.00	0.00	0.00
<b>185 - OUTSOURCE OT</b>	<b>207,541.00</b>	<b>0.00</b>	<b>207,541.00</b>	<b>207,541.00</b>	<b>0.00</b>	<b>0.00</b>
<b>95 - LIBRARY</b>	<b>157,291.00</b>	<b>0.00</b>	<b>157,291.00</b>	<b>157,291.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	157,291.00	0.00	157,291.00	157,291.00	0.00	0.00
399 - CONT SVS OTH	157,291.00	0.00	157,291.00	157,291.00	0.00	0.00
<b>99 - NOT SPEC</b>	<b>50,250.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>50,250.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	45,250.00	0.00	45,250.00	45,250.00	0.00	0.00
399 - CONT SVS OTH	45,250.00	0.00	45,250.00	45,250.00	0.00	0.00
90 - OTHER	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
999 - MISC	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
<b>186 - OUTS GMFR</b>	<b>706,695.00</b>	<b>0.00</b>	<b>706,695.00</b>	<b>530,021.25</b>	<b>176,673.75</b>	<b>0.00</b>
<b>91 - GMFR</b>	<b>706,695.00</b>	<b>0.00</b>	<b>706,695.00</b>	<b>530,021.25</b>	<b>176,673.75</b>	<b>0.00</b>

### Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>186 - OUTS GMFR CONT'D</b>						
37 - CONT OUT	706,695.00	0.00	706,695.00	530,021.25	176,673.75	0.00
391 - GMFR PERSONN	506,424.00	0.00	506,424.00	363,128.75	143,295.25	0.00
392 - GMFR CONTRAC	200,271.00	0.00	200,271.00	166,892.50	33,378.50	0.00
<b>191 - OTHER CIP</b>	95,861.00	0.00	95,861.00	30,759.41	0.00	65,101.59
<b>11 - TOWN HALL</b>	<b>63,161.00</b>	<b>0.00</b>	<b>63,161.00</b>	<b>2,703.46</b>	<b>0.00</b>	<b>60,457.54</b>
33 - CONT PROF	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
310 - PROF SERV	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
70 - EQUIPMENT	13,161.00	0.00	13,161.00	2,703.46	0.00	10,457.54
710 - COMP EQUIP	11,801.00	0.00	11,801.00	2,661.38	0.00	9,139.62
730 - OFFICE EQUIP	360.00	0.00	360.00	0.00	0.00	360.00
790 - OTHER EQUIP	1,000.00	0.00	1,000.00	42.08	0.00	957.92
<b>21 - RECREATION</b>	<b>3,100.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>1,553.13</b>	<b>0.00</b>	<b>1,546.87</b>
70 - EQUIPMENT	3,100.00	0.00	3,100.00	1,553.13	0.00	1,546.87
790 - OTHER EQUIP	3,100.00	0.00	3,100.00	1,553.13	0.00	1,546.87
<b>22 - BUNGANUT</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>594.37</b>	<b>0.00</b>	<b>3,005.63</b>
70 - EQUIPMENT	600.00	0.00	600.00	594.37	0.00	5.63
710 - COMP EQUIP	600.00	0.00	600.00	594.37	0.00	5.63
90 - OTHER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
999 - MISC	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<b>31 - TRANSFER STA</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>25,908.45</b>	<b>0.00</b>	<b>91.55</b>
70 - EQUIPMENT	26,000.00	0.00	26,000.00	25,908.45	0.00	91.55
790 - OTHER EQUIP	26,000.00	0.00	26,000.00	25,908.45	0.00	91.55
<b>195 - RSU # 57</b>	0.00	5,990,606.67	5,990,606.67	4,492,954.98	1,497,651.69	0.00
<b>92 - RSU # 57</b>	<b>0.00</b>	<b>5,990,606.67</b>	<b>5,990,606.67</b>	<b>4,492,954.98</b>	<b>1,497,651.69</b>	<b>0.00</b>
90 - OTHER	0.00	5,990,606.67	5,990,606.67	4,492,954.98	1,497,651.69	0.00
999 - MISC	0.00	5,990,606.67	5,990,606.67	4,492,954.98	1,497,651.69	0.00
<b>197 - COUNTY</b>	0.00	369,346.17	369,346.17	369,346.17	0.00	0.00
<b>97 - COUNTY</b>	<b>0.00</b>	<b>369,346.17</b>	<b>369,346.17</b>	<b>369,346.17</b>	<b>0.00</b>	<b>0.00</b>
90 - OTHER	0.00	369,346.17	369,346.17	369,346.17	0.00	0.00
999 - MISC	0.00	369,346.17	369,346.17	369,346.17	0.00	0.00
<b>199 - OVERLAY</b>	55,000.00	-2,678.38	52,321.62	1,715.50	0.00	50,606.12
<b>99 - NOT SPECIFIC</b>	<b>55,000.00</b>	<b>-2,678.38</b>	<b>52,321.62</b>	<b>1,715.50</b>	<b>0.00</b>	<b>50,606.12</b>

### Expense Summary Report

FUND: 1

ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
199 - OVERLAY CONT'D						
90 - OTHER	55,000.00	-2,678.38	52,321.62	1,715.50	0.00	50,606.12
999 - MISC	55,000.00	-2,678.38	52,321.62	1,715.50	0.00	50,606.12
<b>Final Totals</b>	<b>4,628,119.00</b>	<b>6,357,274.46</b>	<b>10,985,393.46</b>	<b>7,876,871.50</b>	<b>1,790,927.75</b>	<b>1,317,594.21</b>

# ITEM #4: (c.) Excise Report

Report to Selectmen  
Month of February 2025  
2024-2025 Tax Year

Real Estate Tax Commitment -	\$8,315,962.30
Personal Property Tax Commitment –	\$ 37,823.73

Total Tax Commitment: \$8,353,786.03

Supplemental Taxes YTD:	\$ 219.00
Abatements Granted YTD:	\$ 63.05

Real Estate / Personal Property Tax Payments Collected \$ 78,189.51  
Includes Current, Delinquent, Prepayments, and Lien Payments for the month.

Year to Date: \$4,556,333.30

\*\*\*\*\*

## Monthly Excise Tax

Excise Tax Received	
Vehicles registered here at office:	\$ 72,937.90
Online Rapid Renewal Service	<u>17,943.64</u>
Total Vehicle Excise	\$ 90,881.54

Boat Excise	
Boats registered here at office:	\$ 34.20
Online Registration Service	<u>76.00</u>
Total Boat Excise	\$ 110.20

Total Excise \$ 90,991.74

Excise Tax Reimbursement	\$
Excise Tax Collected by State	

Year-to-date excise collection \$ 916,880.81

Respectfully submitted: Susan J. Bellerose, Tax Collector



# ITEM #5: (a.) Mowing Contract

## Mowing Contract Amendments

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### Option (1):

Remove Rhodes Hall where that property is being conveyed to the Cemetery Association. Leave everything else as is.

#### Rhodes Hall Pricing

Spring Cleanup

Mowing

Fall Clean up

\$285.61

#### Amended Contract Price

**\$50,590.17**

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### Option (2):

Suggested Changes from KCB Landscaping includes reducing some of the fertilizing for Town Hall & Monument Square; Remove infield grooming from Bunganut & Chadbourne; Reduce mowing frequency at the Bunganut Lower Parking Lot; Reduce mowing frequency on Bunganut Lakeside; Reduce Bunganut Lakeside fertilizing applications; Remove Chadbourne fertilizing and reduce mowing for the field.

#### Pricing reductions

\$6,990.12

#### Amended Contract Price

**\$43,600.05**

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### Option (3):

Suggested changes from KCB landscaping as stated above with additional reductions: Reduce mowing on Bunganut Field; Remove Spring cleanup Bunganut field.

#### Pricing recommendations as above

\$6,990.12

#### Additional Reductions

Extra mowing (10 weeks)

Spring Clean up

\$1,956.93

#### Amended Contract Price

**\$41,643.12**

# ITEM #6: (a.) Minutes

**Town of Lyman  
Select Board Regular Meeting Minutes  
Monday March 3<sup>rd</sup>, 2025 – Lyman Town Hall**

*These are summary minutes in nature only and a full video recording of the proceeding is available to view on our YouTube channel at <https://www.youtube.com/@LymanTownHall/streams> or visit our website: <https://lyman-me.gov/committees/board-of-selectmen/agenda-and-minutes/>*

**Selectboard members present:** Jessica Picard, Victoria Gavel, Amber Swett, Joseph Wagner, David Alves (Via Zoom)

**Selectboard members absent:**

**ITEM #1**      **SPECIAL OFFERS/ PRESENTATIONS**

**ITEM #2**      **HEARING OF DELEGATIONS / PUBLIC INPUT**

- a. *Public Input – Public in attendance will have up to 5 minutes to address the Board. Please use the podium to address the board and please be respectful of others*  
No public comments
- b. *Mail - No mail*

**ITEM #3**      **UNFINISHED BUSINESS**

- a. *Franchise Agreement, Updates if any*  
No new updates
- b. *YMCA – Discussion regarding 2025 contract*  
Discussion, YMCA is okay with the terms the board provided if the board agrees to pay the difference in gate fees; If YMCA collects less than \$31K the Town will pay the difference bringing them up to \$41K, and if they collect over \$31K they will split the difference with the town. Board requested weekly tracking data. Board agrees to provide option for YMCA to close the gate if rained out. Dave Alves advised YMCA to keep full overage amount for the 1 year contract.  
**David Alves - motioned to have YMCA keep original terms the same; 1 year contract, YMCA keeps all gate fees.**  
**Jessica Picard – Seconds the motion, motion passes – voted 3-1-1. (Dave, Amber, Vicky in favor; Joe abstained, Jessica opposed)**
- c. *RFP – Property Assessment Equalization Project: Discussion, updates if any*  
The bidder has provided an updated bid since the meeting with Assessor and Town Manager going over more details of the project. There will be further discussion during the budget workshop on 03/13/25.
- d. *RFP – Bunganut Ramps, scheduled to open bids March 17<sup>th</sup>.*  
RFP went out. David Alves suggests adding gravel for the base of the platform. This is a minor expense the board can consider adding when opening bids and awarding to bidder.
- e. *Casa Pro – Request for extension to remove materials off of Davis Rd Parcel.*  
Discussion, Casa Pro is looking for an extension of the termination to allow for the snow to clear and roads are not posted. Select Board agrees to provide the extension.
- f. *Dedication for Town Report*  
Tabled for next meeting
- g. *Discussion My Rec Program Implementation*  
Discussion, currently the Town Manager is working on the MyRec program for field use and reservations. The program takes approximately 4-8 weeks for training and to develop and implement. Three new locks were purchased that are activated by Bluetooth. Also in progress are policies for field use, reservations, cancellations, refunds, ect.

**Town of Lyman**  
**Select Board Regular Meeting Minutes**  
**Monday March 3<sup>rd</sup>, 2025 – Lyman Town Hall**

- h. [Victoria Gavel – Discussion regarding developing Select Board onboarding new board members Tabled from last meeting.](#)  
Discussion, Victoria Gavel wants to work with the board on developing some onboarding practices when new officials are elected, this would include determining in July who is voted Chair/Vice Chair. Jessica Picard mentions there was a packet developed by the Town Manager that was utilized last time for some training purposes. She suggested a preliminary workshop. Item tabled for next meeting.

**ITEM #4**      **DEPARTMENT AND COMMITTEE REPORTS**

- a. [Fire Chief – All Hands](#)  
Reviewed in packet
- b. [Treasurer - Expense Report](#)  
Reviewed in packet
- c. [Comprehensive Comp Plan](#)  
Michelle Felicitti – Discussion, there is more data from SMPDC from last meeting. This includes historical figures. Survey (2) received 303 results. The committee plans on doing a third survey after they review the SMPDC data. Michelle suggests looking into new survey software options that will better track the data and deter repeat entries. Survey Monkey \$39 per month, Survey Sensum \$99 per month.

**ITEM #5**      **NEW BUSINESS**

- a. [Rick Hull – Discussion regarding formal abandonment of Post Road](#)  
Discussion, Town Council recommended they present their basis to the Select Board. Rachel Daigle and some other residents want to formally abandon the road. A 1989 cemetery survey shows the road was a 3-rod road and was discontinued by the town. 1822 part of old N. Berwick. Not sure when discontinued. David Alves inquires if an easement could be retained so other property owners don't get land-locked. Board agrees to send to Town Council for the process of abandonment.
- b. [Parks & Recs Committee Application for Appointment](#)  
**David Alves – Motioned for appointment of Michelle Felicitti.**  
**Victoria Gavel – Seconds the motion. Discussion, Vicky considers how many other committees Michelle is on.**  
**Motion passed: 4-0-1 (Dave, Vicky, Jessica, Joe in favor; Amber abstained)**

**ITEM #6**      **MINUTES**

- a. [Review / Approve meeting minutes 2/18/2025](#)  
**Amber Swett – Motions to approve. Joseph Wagner seconds: Motion passed 5-0-0**

**ITEM #7**      **SIGN WARRANTS**

- a. [Payroll Warrant #39 in the amount of \\$422.20](#)  
**Amber Swett – Motions to approve. Victoria Gavel seconds: Motion passed 5-0-0**
- b. [Payroll Warrant #40 in the amount of \\$32,985.26](#)  
**Victoria Gavel – Motions to approve. Joseph Wagner seconds: Motion passed 5-0-0**
- c. [Accounts Payable Warrant #41 \(FY2025\) in the amount of \\$648,917.67](#)  
**Joseph Wagner – Motions to approve. Amber Swett seconds: Motion passed 5-0-0**

**EXECUTIVE SESSION**

[1 M.R.S.A §405 \(A\) Discussion regarding personnel matters](#)

**Amber Swett – Motions to go in to executive session per 1 M.R.S.A §405(A) personnel Matters**

**Town of Lyman  
Select Board Regular Meeting Minutes  
Monday March 3<sup>rd</sup>, 2025 – Lyman Town Hall**

**David Alves – Seconds. Motion passed 5-0-0**

**Amber Swett – Motions to come out of executive session.**

**Victoria Gavel - Seconds. Motion passed 5-0-0**

**ADJOURN**

**Amber Swett – Motions to adjourn. Joseph Wagner seconds. Motion passed: 5-0-0)**

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Amber Swett

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Jessica Picard

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Joseph Wagner

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David Alves

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Victoria Gavel

I, Lindsay Gagne, Town Manager of the Town of Lyman, Maine, do hereby certify that the foregoing document consisting of 3 pages are the original minutes of the Select Board Meeting dated March 3<sup>rd</sup>, 2025

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Lindsay Gagne

# ITEM #7: (a.) Payroll Warrant

LYMAN  
8:33 AM

## Payroll Check Register

Pay Date: 03/19/2025

03/13/2025  
Page 1

Check	D / D	Check	Amount	Date	Employee
<b>Employee Checks</b>					
1	1,176.67	0.00	1,176.67	03/19/25	021 JANICE M AUGER
2	1,727.04	0.00	1,727.04	03/19/25	79 SUSAN J BELLEROSE
3	868.51	0.00	868.51	03/19/25	026 ERIN N CAMARENA
4	1,300.50	0.00	1,300.50	03/19/25	025 THOMAS M CROTEAU
5	1,391.83	0.00	1,391.83	03/19/25	12 MARCEL DESROSIERS
6	2,629.07	0.00	2,629.07	03/19/25	028 LINDSAY GAGNE
7	1,933.67	0.00	1,933.67	03/19/25	016 LAURIE L GONSKA
8	224.41	0.00	224.41	03/19/25	117 PAUL HAKALA
9	266.66	0.00	266.66	03/19/25	007 THOMAS M HOLLAND
10	2,059.67	0.00	2,059.67	03/19/25	015 JEANETTE E LEMAY
11	863.31	0.00	863.31	03/19/25	036 JULIE LEMIEUX
12	516.86	0.00	516.86	03/19/25	125 PAUL J MARTEL
13	1,385.12	0.00	1,385.12	03/19/25	041 RANDALL L MURRAY
14	452.05	0.00	452.05	03/19/25	19 BRIAN D. RACICOT
15	283.74	0.00	283.74	03/19/25	002 DAVID W RILEY
16	149.14	0.00	149.14	03/19/25	020 DAVID H SANTORA
17	1,826.36	0.00	1,826.36	03/19/25	037 REBEKAH S THOMPSON
18	261.96	0.00	261.96	03/19/25	118 PHILIP A WEYMOUTH
<b>Total</b>	<b>19,316.57</b>	<b>0.00</b>	<b>19,316.57</b>		
<b>Direct Deposit Checks</b>					
19	0.00	19,316.57	19,316.57	03/19/25	D / D 1 BIDDEFORD SAVINGS BANK
<b>Total</b>	<b>0.00</b>	<b>19,316.57</b>	<b>19,316.57</b>		
<b>Trust &amp; Agency Checks</b>					
20	0.00	7,027.60	7,027.60	03/19/25	T & A 1 I.R.S.
21	0.00	1,572.46	1,572.46	03/19/25	T & A 3 ICMA
22	0.00	1,337.05	1,337.05	03/19/25	T & A 2 MAINE REVENUE SERVICES
23	0.00	1,775.54	1,775.54	03/19/25	T & A 9 MPERS
24	0.00	274.48	274.48	03/19/25	T & A 10 TREASURER, STATE OF MAINE
<b>Total</b>	<b>0.00</b>	<b>11,987.13</b>	<b>11,987.13</b>		
<b>Summary</b>					
Checks:	Regular	0.00	18		
	D / D	19,316.57	1		
	Employee	19,316.57			
	T & A	11,987.13	5		
	Voided		0		
	<b>Total</b>	<b>31,303.70</b>	<b>24</b>		

WARRANT: 42

Check	D / D	Check	Employee	Gross Pay
1	1,176.67	0.00	021 JANICE M AUGER	1,808.25
2	1,727.04	0.00	79 SUSAN J BELLEROSE	2,467.88
3	868.51	0.00	026 ERIN N CAMARENA	1,054.48
4	1,300.50	0.00	025 THOMAS M CROTEAU	1,953.69
5	1,391.83	0.00	12 MARCEL DESROSIERS	1,797.74
6	2,629.07	0.00	028 LINDSAY GAGNE	3,798.35
7	1,933.67	0.00	016 LAURIE L GONSKA	3,023.96
8	224.41	0.00	117 PAUL HAKALA	298.88
9	266.66	0.00	007 THOMAS M HOLLAND	296.04
10	2,059.67	0.00	015 JEANETTE E LEMAY	2,952.77
11	863.31	0.00	036 JULIE LEMIEUX	1,187.01
12	516.86	0.00	125 PAUL J MARTEL	585.36
13	1,385.12	0.00	041 RANDALL L MURRAY	2,151.81
14	452.05	0.00	19 BRIAN D. RACICOT	548.25
15	283.74	0.00	002 DAVID W RILEY	369.76
16	149.14	0.00	020 DAVID H SANTORA	162.44
17	1,826.36	0.00	037 REBEKAH S THOMPSON	2,848.04
18	261.96	0.00	118 PHILIP A WEYMOUTH	287.26
19	0.00	19,316.57	D / D 1 BIDDEFORD SAVINGS BANK	
20	0.00	7,027.60	T & A 1 I.R.S.	
21	0.00	1,572.46	T & A 3 ICMA	
22	0.00	1,337.05	T & A 2 MAINE REVENUE SERVICES	
23	0.00	1,775.54	T & A 9 MPERS	
24	0.00	274.48	T & A 10 TREASURER, STATE OF MAINE	
<b>Total</b>	<b>19,316.57</b>	<b>31,303.70</b>		<b>27,591.97</b>

Put into A/P **12,235.82**  
 Taken out of A/P **(11,987.13)**  
**Total Payroll 31,552.39**

Count  
 Checks 24

TO THE MUNICIPAL TREASURER OF LYMAN, MAINE: THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

TOWM OF LYMAN, BOARD OF SELECTMEN

DAVID ALVES \_\_\_\_\_  
 VICTORIA GAVEL \_\_\_\_\_  
 JESSICA PICARD \_\_\_\_\_  
 AMBER SWETT \_\_\_\_\_  
 JOSEPH WAGNER \_\_\_\_\_

# ITEM #7: (b.) AP Warrant

Lyman  
10:56 AM

## A / P Check Register

Bank: BIDDEFORD SAVINGS

03/13/2025  
Page 1

Type	Check	Amount	Date	Wrnt	Payee
P	9999	1,696.93	03/17/25	43	0091 CENTRAL MAINE POWER, INC.
P	11339	9,950.19	03/03/25	43	0569 SECRETARY OF STATE
P	11340	100.00	03/03/25	43	0643 TREASURER, STATE OF MAINE
P	11341	5,119.75	03/04/25	43	0646 TREASURER OF STATE
P	11342	10,228.51	03/07/25	43	0569 SECRETARY OF STATE
R	11343	238.67	03/17/25	43	0218 AMAZON CAPITAL SERVICES
R	11344	315.00	03/17/25	43	1046 BOURQUE & CLEGG LLC
R	11345	3,050.00	03/17/25	43	0335 C.I.A. SALVAGE INC
R	11346	483.48	03/17/25	43	0095 CARDMEMBER SERVICE
R	11347	459.98	03/17/25	43	0310 CHARTER COMMUNICATIONS
R	11348	32.00	03/17/25	43	0994 CINTAS CORPORATION- # 758
R	11349	590.00	03/17/25	43	0133 DAVID W. RILEY
R	11350	18,524.00	03/17/25	43	0024 EASTERN SALT COMPANY INC
R	11351	11,432.48	03/17/25	43	0500 ECOMAINE
R	11352	125.81	03/17/25	43	0056 EDISON PRESS
R	11353	49.75	03/17/25	43	0147 GONETSPEED
R	11354	1,500.00	03/17/25	43	0371 HALEY WARD
R	11355	750.00	03/17/25	43	0388 JACKSON'S TREE SERVICE
R	11356	88.48	03/17/25	43	0184 JEANETTE LEMAY
R	11357	47.00	03/17/25	43	0387 LAMBERT, EDWARD C.
R	11358	1,138.64	03/17/25	43	0013 LYMAN SNOWMOBILE CLUB
R	11359	95.00	03/17/25	43	0414 MAINE MUNICIPAL ASSOCIATION
R	11360	30.00	03/17/25	43	0379 MAINE TOWN & CITY CLERKS ASSOC
R	11361	406.56	03/17/25	43	1111 MARCEL DESROSNIERS
R	11362	925.00	03/17/25	43	0256 POTTYS-R-US
R	11363	177.86	03/17/25	43	0084 READYREFRESH BY NESTLE
R	11364	83.65	03/17/25	43	0304 REBEKAH THOMPSON
R	11365	18.00	03/17/25	43	0502 REGISTRY OF DEEDS
R	11366	2,315.00	03/17/25	43	0580 SMPDC
R	11367	5,360.00	03/17/25	43	0281 TIBBETTS FARMS LLC
R	11368	149.78	03/17/25	43	0148 VERIZON WIRELESS
R	11369	451.09	03/17/25	43	0985 WARRENS OFFICE SUPPLIES
R	11370	297.86	03/17/25	43	0675 WHITE SIGN, INC.
R	11371	30.00	03/17/25	43	0192 YORK COUNTY TOWN&CITY CLERK'S ASSOC
P	99999	19.99	03/17/25	43	0095 CARDMEMBER SERVICE
P	99999	199.60	03/17/25	43	0095 CARDMEMBER SERVICE
P	99999	13.99	03/17/25	43	0095 CARDMEMBER SERVICE
P	99999	15.99	03/17/25	43	0095 CARDMEMBER SERVICE
P	99999	44.00	03/17/25	43	0095 CARDMEMBER SERVICE
P	99999	462.00	03/17/25	43	0095 CARDMEMBER SERVICE
P	99999	7.20	03/17/25	43	0095 CARDMEMBER SERVICE
<b>Total</b>		<b>77,023.24</b>			

### Count

Checks	41
Voids	0

**A / P Warrant**

Warrant 43

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description	Account	Proj				
<b>00218 AMAZON CAPITAL SERVICES</b>						
0477	11343	03	SUPPLIES	14G7-JWK4-PN9P		
SUPPLIES	E 110-11-60-610				56.76	0.00
	SUPPLIES / SUPPLIES					
			<b>Invoice Total-</b>		<b>56.76</b>	
0477	11343	03	SUPPLIES	1LGG-DCPX-PWRH		
SUPPLIES	E 110-17-60-610				14.98	0.00
	SUPPLIES / SUPPLIES					
			<b>Invoice Total-</b>		<b>14.98</b>	
0477	11343	03	SAFETY T-SHIRTS	1X6C-D699-F6MC		
SAFETY T-SHIRTS	E 150-31-60-690				166.93	0.00
	SUPPLIES / PPG					
			<b>Invoice Total-</b>		<b>166.93</b>	
			<b>Vendor Total-</b>		<b>238.67</b>	
<b>01046 BOURQUE &amp; CLEGG LLC</b>						
0477	11344	03	SERVICES	47096		
SERVICES TH	E 181-11-33-320				315.00	0.00
	CONT PROF / PROF SERV LE					
			<b>Vendor Total-</b>		<b>315.00</b>	
<b>00335 C.I.A. SALVAGE INC</b>						
0477	11345	03	HAULING	4333		
MSW HAULING	E 150-31-35-355				1,710.00	0.00
	CTRCT SVS WA / PROF SVS HAU					
WOOD/BULKY HAULING	E 150-31-35-356				570.00	0.00
	CTRCT SVS WA / PROF SVS HW					
RECYCLE HAULING	E 150-31-35-357				380.00	0.00
	CTRCT SVS WA / PROF SVS HR					
CAN RENTAL	E 150-31-35-349				200.00	0.00
	CTRCT SVS WA / PROF SVS CAN					
METAL HAULING	E 150-31-35-359				190.00	0.00
	CTRCT SVS WA / PROF SVS MET					
			<b>Vendor Total-</b>		<b>3,050.00</b>	
<b>00095 CARDMEMBER SERVICE</b>						
0477	11346	03	STAMPS	02/28/2025		
STAMPS	E 110-11-60-650				483.48	0.00
	SUPPLIES / POSTAGE					
			<b>Invoice Total-</b>		<b>483.48</b>	
0477	99999	03	ZOOM COMM.	INV296401216		
ZOOM COMM.	E 110-11-32-310				15.99	0.00
	CTRCT SVS EQ / PROF SVS					
			<b>Invoice Total-</b>		<b>15.99</b>	
0477	99999	03	ONLINE SERVICES	E0600VIYVN		
ONLINE SERVICES	E 110-11-32-310				44.00	0.00
	CTRCT SVS EQ / PROF SVS					
			<b>Invoice Total-</b>		<b>44.00</b>	
0477	99999	03	ONLINE SERVICES	E0600VIX8E		
ONLINE SERVICES	E 110-11-32-310				462.00	0.00
	CTRCT SVS EQ / PROF SVS					
			<b>Invoice Total-</b>		<b>462.00</b>	
0477	99999	03	ONLINE SERVICES	E0600VIYVM		



Warrant 43

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
ONLINE SERVICES			E 110-11-32-310		7.20	0.00
			CTRCT SVS EQ / PROF SVS			
			<b>Invoice Total-</b>		<b>7.20</b>	
0477	99999	03	STAMPS.COM	02/18/2025		
STAMPS.COM			E 110-11-60-650		19.99	0.00
			SUPPLIES / POSTAGE			
			<b>Invoice Total-</b>		<b>19.99</b>	
0477	99999	03	CODE ESSENTIALS	100083118		
CODE ESSENTIALS			E 110-17-60-610		199.60	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>199.60</b>	
0477	99999	03	YOUTUBE PREMIUM	2/5/2025		
YOUTUBE PREMIUM			E 110-11-32-310		13.99	0.00
			CTRCT SVS EQ / PROF SVS			
			<b>Invoice Total-</b>		<b>13.99</b>	
			<b>Vendor Total-</b>		<b>1,246.25</b>	
<b>00091 CENTRAL MAINE POWER, INC.</b>						
0477	9999	03	ELECTRICITY	401000032813		
3501-2118-408			E 147-22-50-560		43.14	0.00
			UTILITIES / ELECTRICITY			
3501-1893-878			E 147-22-50-560		43.35	0.00
			UTILITIES / ELECTRICITY			
3501-2918-062			E 147-22-50-560		41.71	0.00
			UTILITIES / ELECTRICITY			
3501-6854-669			E 147-31-50-560		557.07	0.00
			UTILITIES / ELECTRICITY			
3501-2614-331			E 147-51-50-560		357.09	0.00
			UTILITIES / ELECTRICITY			
3501-6858-561			E 147-21-50-560		56.34	0.00
			UTILITIES / ELECTRICITY			
3501-2989-030			E 147-11-50-560		510.06	0.00
			UTILITIES / ELECTRICITY			
3001-3752-495			E 147-23-50-560		88.17	0.00
			UTILITIES / ELECTRICITY			
			<b>Vendor Total-</b>		<b>1,696.93</b>	
<b>00310 CHARTER COMMUNICATIONS</b>						
0477	11347	03	REPLACE CHK #11144 & FEB.	232143101030125		
UTILITIES			E 110-11-50-580		459.98	0.00
			UTILITIES / COMM			
			<b>Vendor Total-</b>		<b>459.98</b>	
<b>00994 CINTAS CORPORATION- # 758</b>						
0477	11348	03	13117643	4222893600		
RUGS-TH			E 141-11-31-310		32.00	0.00
			CTRCT SVS BL / PROF SVS			
			<b>Vendor Total-</b>		<b>32.00</b>	
<b>00133 DAVID W. RILEY</b>						
0477	11349	03	SERVICES	2025-020		
ROAD MAINTENANCE			E 131-51-40-483		410.00	0.00
			REPAIRS & MA / RDS/REPAIRS			
SIGNAGE			E 148-51-60-670		180.00	0.00
			SUPPLIES / SIGNS			

Warrant 43

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
				<b>Vendor Total-</b>	<b>590.00</b>	
<b>00024 EASTERN SALT COMPANY INC</b>						
0477	11350	03	SALT LYMANM05	INV148029		
SALT LYMANM05			E 143-51-31-360		18,524.00	0.00
			CTRCT SVS BL / PLOW & SAND			
				<b>Vendor Total-</b>	<b>18,524.00</b>	
<b>00500 ECOMAINE</b>						
0477	11351	03	TIPPING	2/28/2025		
LYMAN01 MSW			E 150-31-35-350		9,924.55	0.00
			CTRCT SVS WA / PROF SVS TIP			
				<b>Invoice Total-</b>	<b>9,924.55</b>	
0477	11351	03	BULKY	02/28/2025		
BULLYMAN01 OBW-WOOD			E 150-31-35-351		836.48	0.00
			CTRCT SVS WA / PROF SVS TW			
				<b>Invoice Total-</b>	<b>836.48</b>	
0477	11351	03	RECYCLE	02/28/2025		
RECYCLE			E 150-31-35-352		671.45	0.00
			CTRCT SVS WA / PROF SVS REC			
				<b>Invoice Total-</b>	<b>671.45</b>	
				<b>Vendor Total-</b>	<b>11,432.48</b>	
<b>00056 EDISON PRESS</b>						
0477	11352	03	POSTCARDS	128482		
POSTCARDS			E 110-11-80-860		125.81	0.00
			ADVER, PRINT / TAX BILLS			
				<b>Vendor Total-</b>	<b>125.81</b>	
<b>00147 GONETSPEED</b>						
0477	11353	03	13668 PHONE	03/01/2025		
13668 PHONE			E 150-31-50-580		49.75	0.00
			UTILITIES / COMM			
				<b>Vendor Total-</b>	<b>49.75</b>	
<b>00371 HALEY WARD</b>						
0477	11354	03	SURVEY & CROSSING DESIGN	202511785		
SURVEY & CROSSING DESIGN			E 550-84-40-481		1,500.00	0.00
			FED - REPAIRS & MA / RDS/CONSTRUC			
				<b>Vendor Total-</b>	<b>1,500.00</b>	
<b>00388 JACKSON'S TREE SERVICE</b>						
0477	11355	03	ROAD MAINT.	03/12/2025		
ROAD MAINT.			E 131-51-40-483		750.00	0.00
			REPAIRS & MA / RDS/REPAIRS			
				<b>Vendor Total-</b>	<b>750.00</b>	
<b>00184 JEANETTE LEMAY</b>						
0477	11356	03	FEB. MILEAGE REPORT	FEB., 2025		
MILEAGE			E 110-11-90-910		88.48	0.00
			OTHER / MILEAGE/TRAV			
				<b>Vendor Total-</b>	<b>88.48</b>	
<b>00387 LAMBERT, EDWARD C.</b>						
0477	11357	03	REIMBURSEMENT			

Warrant 43

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
REIMBURSEMENT			G 1-253-00		47.00	0.00
			EXCISE REF.			
			<b>Vendor Total-</b>		<b>47.00</b>	
<b>00013 LYMAN SNOWMOBILE CLUB</b>						
0477	11358	03	SNOWMOBILE PAYMENT	02/26/2025		
SNOWMOBILE PAYMENT			G 1-201-00		1,138.64	0.00
			ACTS PAYABLE			
			<b>Vendor Total-</b>		<b>1,138.64</b>	
<b>00414 MAINE MUNICIPAL ASSOCIATION</b>						
0477	11359	03	31170	0000544880		
33170			E 102-11-20-280		95.00	0.00
			BENEFITS / TRAINING			
			<b>Vendor Total-</b>		<b>95.00</b>	
<b>00379 MAINE TOWN &amp; CITY CLERKS ASSOC</b>						
0477	11360	03	11790-0	1000478037		
MEMBERSHIP DUES			E 102-11-20-290		30.00	0.00
			BENEFITS / MEMB & DUES			
			<b>Vendor Total-</b>		<b>30.00</b>	
<b>01111 MARCEL DESROSIERS</b>						
0477	11361	03	MILEAGE	1/30-2/26/25		
MILEAGE			E 110-11-90-911		406.56	0.00
			OTHER / MI/TRAV ELE			
			<b>Vendor Total-</b>		<b>406.56</b>	
<b>00256 POTTYS-R-US</b>						
0477	11362	03	PORTA-POTS	32108		
SALT SHED			E 145-51-35-331		85.00	0.00
			CTRCT SVS WA / PROF PORTA P			
			<b>Invoice Total-</b>		<b>85.00</b>	
0477	11362	03	PORTA-POTS	31965		
CHADBOURNE FIELD			E 145-21-35-331		210.00	0.00
			CTRCT SVS WA / PROF PORTA P			
			<b>Invoice Total-</b>		<b>210.00</b>	
0477	11362	03	PORTA-POTS	32160		
CHADBOURNE FIELD			E 145-21-35-331		210.00	0.00
			CTRCT SVS WA / PROF PORTA P			
			<b>Invoice Total-</b>		<b>210.00</b>	
0477	11362	03	PORTA-POTS	31955		
KENNEBUNK POND			E 145-23-35-331		210.00	0.00
			CTRCT SVS WA / PROF PORTA P			
			<b>Invoice Total-</b>		<b>210.00</b>	
0477	11362	03	PORTA-POTS	32151		
KENNEBUNK POND			E 145-23-35-331		210.00	0.00
			CTRCT SVS WA / PROF PORTA P			
			<b>Invoice Total-</b>		<b>210.00</b>	
			<b>Vendor Total-</b>		<b>925.00</b>	
<b>00084 READYREFRESH BY NESTLE</b>						
0477	11363	03	0427507058	25B0427507058		
H20 0427507058			E 110-11-60-610		177.86	0.00
			SUPPLIES / SUPPLIES			

**A / P Warrant**

Warrant 43

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description	Account	Proj				
<b>Vendor Total-</b>					<b>177.86</b>	
<b>00304 REBEKAH THOMPSON</b>						
0477	11364	03	FEB. MILEAGE REPORT	FEB., 2025		
MILEAGE			E 110-17-90-910		83.65	0.00
			OTHER / MILEAGE/TRAV			
<b>Vendor Total-</b>					<b>83.65</b>	
<b>00502 REGISTRY OF DEEDS</b>						
0477	11365	03	TRANSFER			
TRANSFER			E 110-11-39-399		18.00	0.00
			CONT SVS OTH / OTHER			
<b>Vendor Total-</b>					<b>18.00</b>	
<b>00569 SECRETARY OF STATE</b>						
0477	11339	03	31170	2/21-2/28/2025		
31170			G 1-250-00		9,950.19	0.00
			MTR VEHICLE			
<b>Invoice Total-</b>					<b>9,950.19</b>	
0477	11342	03	31170	02/28-03/07/25		
31170			G 1-250-00		10,228.51	0.00
			MTR VEHICLE			
<b>Invoice Total-</b>					<b>10,228.51</b>	
<b>Vendor Total-</b>					<b>20,178.70</b>	
<b>00580 SMPDC</b>						
0477	11366	03	COMP PLAN	17815		
COMP PLAN			E 110-19-90-999		2,315.00	0.00
			OTHER / MISC			
<b>Vendor Total-</b>					<b>2,315.00</b>	
<b>00281 TIBBETTS FARMS LLC</b>						
0477	11367	03	PLOWING	5776		
TRF PLOWING			E 143-31-31-360		4,660.00	0.00
			CTRCT SVS BL / PLOW & SAND			
<b>Invoice Total-</b>					<b>4,660.00</b>	
0477	11367	03	PLOWING	5777		
BUNGANUT POND PLOWING			E 143-22-31-360		700.00	0.00
			CTRCT SVS BL / PLOW & SAND			
<b>Invoice Total-</b>					<b>700.00</b>	
<b>Vendor Total-</b>					<b>5,360.00</b>	
<b>00646 TREASURER OF STATE</b>						
0477	11341	03	FEBRUARY, 2025	2/01-2/28/2025		
0024			G 1-251-00		5,119.75	0.00
			INLAND FISH			
<b>Vendor Total-</b>					<b>5,119.75</b>	
<b>00643 TREASURER, STATE OF MAINE</b>						
0477	11340	03	Dog Licenses	Feb., 2025		
DOGS			G 1-256-00		100.00	0.00
			DOG LIC			
<b>Vendor Total-</b>					<b>100.00</b>	
<b>00148 VERIZON WIRELESS</b>						

Warrant 43

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0477	11368	03	6423575065-00001	6107700810		
642357065-00001			E 110-11-50-580		149.78	0.00
			UTILITIES / COMM			
			<b>Vendor Total-</b>		<b>149.78</b>	
<b>00985 WARRENS OFFICE SUPPLIES</b>						
0477	11369	03	TOWLYM	537342-00		
TOWLYM			E 110-11-60-610		205.41	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>205.41</b>	
0477	11369	03	TOWLYM	537342-01		
TOWLYM			E 110-11-60-610		14.27	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>14.27</b>	
0477	11369	03	TOWLYM	537606-00		
TOWLYM			E 110-11-60-610		231.41	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>231.41</b>	
			<b>Vendor Total-</b>		<b>451.09</b>	
<b>00675 WHITE SIGN, INC.</b>						
0477	11370	03	HEAVY LOADS	IVC135582		
WLYM153570			E 148-51-60-670		244.48	0.00
			SUPPLIES / SIGNS			
			<b>Invoice Total-</b>		<b>244.48</b>	
0477	11370	03	ST. NAME BL. FL	IVC135583		
WLYM153570			E 148-51-60-670		53.38	0.00
			SUPPLIES / SIGNS			
			<b>Invoice Total-</b>		<b>53.38</b>	
			<b>Vendor Total-</b>		<b>297.86</b>	
<b>00192 YORK COUNTY TOWN&amp;CITY CLERK'S ASSOC</b>						
0477	11371	03	MEMBERSHIP	2025-2026		
MEMBERSHIP			E 102-11-20-290		30.00	0.00
			BENEFITS / MEMB & DUES			
			<b>Vendor Total-</b>		<b>30.00</b>	
			<b>Prepaid Total-</b>		<b>27,858.15</b>	
			<b>Current Total-</b>		<b>49,165.09</b>	
			<b>EFT Total-</b>		<b>0.00</b>	
			<b>Warrant Total-</b>		<b>77,023.24</b>	

TO THE MUNICIPAL TREASURER OF LYMAN, MAINE: THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

TOWM OF LYMAN, BOARD OF SELECTMEN

DAVID ALVES  
VICTORIA GAVEL  
JESSICA PICARD  
AMBER SWETT  
JOSEPH WAGNER

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