

**Town of Lyman**  
**Select Board Regular Meeting Agenda**  
**Monday January 6<sup>th</sup>, 2025 – Lyman Town Hall**

Welcome to the January 6<sup>th</sup>, 2025 Regular Meeting of The Lyman Select Board.  
This meeting is a public proceeding and is being recorded.

**PLEDGE OF ALLEGIANCE**

**ITEM #1**            **SPECIAL OFFERS/ PRESENTATIONS**

**ITEM #2**            **HEARING OF DELEGATIONS / PUBLIC INPUT**

- a. Public Input – *Public in attendance will have up to 5 minutes to address the Board. Please use the podium to address the board and please be respectful of others*
- b. Mail    •York County Sheriff Report

**ITEM #3**            **UNFINISHED BUSINESS**

- a. Franchise Agreement, Updates if any
- b. Discussion – ADA ramps for Bunganut Park

**ITEM #4**            **DEPARTMENT AND COMMITTEE REPORTS**

- a. Fire Chief – All Hands Newsletter
- b. Treasurer - Expense Report

**ITEM #5**            **NEW BUSINESS**

- a. Review/ Approve –Quote \$1,150 for removal of trees in Bunganut Park
- b. Review/ Approve Transfer Station Policy
- c. Discussion – Tenant at Will on Davis Road.
- d. Review/ Approve Fee Schedule for Field Use and Pines Rentals.
- e. Discussion – Schedule Budget Workshops

**ITEM #6**            **MINUTES**

- a. Review / Approve meeting minutes 12/16/2024

**ITEM #7**            **SIGN WARRANTS**

- a. Payroll Warrant #28 in the amount of **\$30,528.77**
- b. Payroll Warrant #30 in the amount of **\$30,336.69**
- c. Accounts Payable Warrant #29 (FY2025) in the amount of **\$714,182.95**

**EXECUTIVE SESSION**

**ADJOURN**

Call Reason Breakdown

<u>Call Reason</u>	<u>Self</u>	<u>Disp</u>	<u>Total</u>	<u>%</u>	<u>Avg. Arrive</u>	<u>Avg. Time @ Scene</u>
ABANDONED MV	0	1	1	< 1	0	0
ANIMAL COMPLAINT	0	4	4	1.1	12.00	6.80
Administrative	45	0	45	12.2	2.14	101.43
ALARM, BURGLAR - 2 man call	0	2	2	< 1	23.27	6.70
Announcement	0	4	4	1.1	0	0
ASSAULT - past	0	1	1	< 1	12.19	54.93
ASSIST CITIZEN	0	7	7	1.9	6.82	26.47
Assist Other Agency - Other	0	5	5	1.4	6.12	3.78
Assist Other Agency - Police	1	2	3	< 1	29.47	17.83
M/V COMPLAINT - DTE, OUI, ATV	1	15	16	4.3	9.46	12.94
BUILDING/AREA CHECK	6	0	6	1.6	0	48.91
COMPLAINT	0	2	2	< 1	0	0
DISTURBANCE - 2 man call	0	2	2	< 1	11.85	12.95
DISABLED MV	0	3	3	< 1	15.02	4.51
DOMESTIC DISTURBANCE - 2 man	0	2	2	< 1	6.33	23.35
EMD IN PROGRESS	0	1	1	< 1	0	0
MUTUAL AID - FIRE	0	1	1	< 1	0	0
VEHICLE CRASH - FIRE / EMS	0	4	4	1.1	10.06	39.77
FOLLOW-UP INVESTIGATION	12	14	26	7.1	7.74	51.48
9-1-1 HANG UP	0	1	1	< 1	26.32	4.07
INTEL	0	4	4	1.1	0	7.65
LARCENY /FORGERY/ FRAUD	0	2	2	< 1	9.35	49.68
MESSAGE DELIVERY	0	1	1	< 1	3.50	35.07
Mental Health Call	0	4	4	1.1	15.37	34.41
Mental Health Support	0	1	1	< 1	0	0
9-1-1 MISDIAL	0	4	4	1.1	6.02	7.50
MISSING PERSON - NOT RUNAWAY	0	1	1	< 1	11.62	123.85
M/V ACCIDENT - PROPERTY DAMAGE	1	7	8	2.2	10.60	29.83
M\V SLIDE OFF	0	1	1	< 1	0.02	0.07
MOTOR VEHICLE STOP	23	0	23	6.3	6666667E-02	12.93
NOISE COMPLAINT	0	1	1	< 1	10.42	4.48
OTHER - NOT LISTED ALREADY	0	1	1	< 1	0	0
CRUISER INSPECTION	103	0	103	28.0	0	0.43
PERSONNEL COMPLAINT	0	1	1	< 1	0	0
Pedestrian Check	1	0	1	< 1	0	9.92
PAPER WORK	3	3	6	1.6	3.95	11.79
FOUND/LOST PROPERTY	0	1	1	< 1	11.70	4.85
REPOSSESSION INFO	0	1	1	< 1	0	0
SERVE RESTRAINING ORDER	0	8	8	2.2	11.28	17.07
Road Hazard - NO PAGE	0	3	3	< 1	0	0
Phone/Mail/Computer Fraud	0	7	7	1.9	28.82	37.01
SEX OFFENSES	0	2	2	< 1	6.26	117.39
sick call out	1	0	1	< 1	0	0.23
ON DUTY SCHOOL RESOURCE	1	0	1	< 1	0	47.35
STOLEN VEH	0	1	1	< 1	1.28	8.60
SERVE SUBPOENA	1	0	1	< 1	0	9.88
SUSPICIOUS ACTIVITY	0	1	1	< 1	0	0
SEX OFFENDER REGISTER/VERIFICA	2	2	4	1.1	0.08	1.13
VANDALISM	1	7	8	2.2	14.75	17.55
Violation Condition of Release	0	2	2	< 1	18.93	40.02
VIN Verification	0	2	2	< 1	16.98	13.94
SERVE WARRANT	1	12	13	3.5	7.76	16.88
WELFARE CHECK	0	8	8	2.2	14.38	12.01
YSO Overtime page	0	6	6	1.6	0	0
<b>TOTAL</b>	<b>203</b>	<b>165</b>	<b>368</b>	<b>100</b>	<b>10.37</b>	<b>27.77</b>

### Call Reason Breakdown

<u>Call Reason</u>	<u>Self</u>	<u>Disp</u>	<u>Total</u>	<u>%</u>	<u>Avg. Arrive</u>	<u>Avg. Time @ Scene</u>
ANIMAL COMPLAINT	0	1	1	< 1	0	0
Administrative	2	0	2	1.3	0	47.20
ALARM, BURGLAR - 2 man call	0	4	4	2.7	15.72	2.00
ASSIST CITIZEN	0	3	3	2.0	0	0
M/V COMPLAINT - DTE, OUI, ATV	0	12	12	8.0	5.72	40.22
BURGLARY FROM A MOTOR VEHICLE	0	1	1	< 1	13.53	10.03
BUILDING/AREA CHECK	4	0	4	2.7	0	1.05
CIVIL COMPLAINT	0	3	3	2.0	0	0
COMMUNITY POLICE CONTACT	3	0	3	2.0	0	4.00
COMPLAINT	0	1	1	< 1	0	0
DISTURBANCE - 2 man call	0	1	1	< 1	14.95	18.92
DISABLED MV	1	0	1	< 1	0	2.13
DOMESTIC DISTURBANCE - 2 man	0	2	2	1.3	18.54	56.98
Domestic Violence Follow-up	0	1	1	< 1	31.77	4.98
MUTUAL AID - FIRE	0	1	1	< 1	0	0
MUTUAL AID - EMS	0	1	1	< 1	12.25	12.33
VEHICLE CRASH - FIRE / EMS	0	11	11	7.3	13.21	54.39
FOLLOW-UP INVESTIGATION	2	5	7	4.7	1.78	10.38
9-1-1 HANG UP	0	3	3	2.0	10.03	3.03
HARASSMENT	0	1	1	< 1	0	0
INTEL	0	2	2	1.3	0.42	13.25
Juvenile Offenses	0	1	1	< 1	51.32	33.03
LARCENY /FORGERY/ FRAUD	0	2	2	1.3	0	0
MESSAGE DELIVERY	0	1	1	< 1	9.63	5.84
Mental Health Call	0	2	2	1.3	18.44	17.24
9-1-1 MISDIAL	0	4	4	2.7	0	0
M/V ACCIDENT - PROPERTY DAMAGE	0	5	5	3.3	9.70	18.26
M\V SLIDE OFF	0	2	2	1.3	9.47	20.26
MOTOR VEHICLE STOP	33	0	33	22.0	6.82	10.97
NOISE COMPLAINT	0	1	1	< 1	0	0
OPEN LINE	0	2	2	1.3	0	0
See Something SaySomething	0	1	1	< 1	19.63	28.80
Paraphernalia/Sharps/Drugs	0	1	1	< 1	1.30	3.35
PAPER WORK	1	3	4	2.7	10.29	3.79
SERVE RESTRAINING ORDER	1	1	2	1.3	0	5.47
Road Hazard - NO PAGE	0	1	1	< 1	0	0
Phone/Mail/Computer Fraud	0	2	2	1.3	0	0
SHOPLIFTING	0	1	1	< 1	16.85	38.98
ON DUTY SCHOOL RESOURCE	1	0	1	< 1	0	32.42
SERVE SUMMONS	1	0	1	< 1	0	44.62
SUSPICIOUS ACTIVITY	1	3	4	2.7	16.13	13.36
Trespassing	0	2	2	1.3	55.79	23.88
Unattended Death	0	1	1	< 1	1.53	52.64
VANDALISM	0	3	3	2.0	13.18	22.50
SERVE WARRANT	1	0	1	< 1	9.90	10.88
WELFARE CHECK	0	5	5	3.3	14.56	16.12
Call Transfer to another PSAP	0	2	2	1.3	0	0
<b>TOTAL</b>	<b>51</b>	<b>99</b>	<b>150</b>	<b>100</b>	<b>14.47</b>	<b>19.38</b>



# “All Hands” Newsletter

## INCIDENT STATISTICS

12/9/24 - 12/15/24

### MONTHLY TOTALS

ITEM # : ( . ) MF ep

Aircraft Incident			1
Alarms (Fire / CO)			
Appliance / Chimney Fire			
Brush / Woods Fire			
Gas Leaks / Hazmat			3
Lines / Trees Down			
Medical Emergencies			
Mutual Aid (EMS)	8		15
Mutual Aid (FIRE)	2		986
Odor/Smoke Investigation	1		857
<b>WEEK TOTAL</b>			<b>15</b>
<b>YEAR TO DATE (2024)</b>			<b>986</b>
<b>YEAR TO DATE (2023)</b>			<b>857</b>

<u>2023</u>	<u>2024</u>
JAN: 86	92
FEB: 68	78
MAR: 69	128
APR: 70	100
MAY: 77	75
JUN: 72	95
JUL: 74	86
AUG: 74	79
SEP: 106	88
OCT: 62	75
NOV: 98	87
DEC: 130	.

Total Incidents (2023): 986  
 Total Incidents (2022): 897  
 Total Incidents (2021): 857

PRIDE / OWNERSHIP / PROFESSIONALISM

12/16/24

# October 2024 / 2023

## MONTHLY RECAP

<b>Monthly Incidents</b> <span style="color: red;">84 / 62</span>	<p><b>Points of Interest</b></p> <ul style="list-style-type: none"> <li>10/28 - M/A to Saco for All Hands (1st Alarm) Building Fire. Ladder 82 with a crew of 3 and Chief 8-1 from GMills responded from the Biddeford Fire.</li> <li>10/28 - Scarborough Ambulance responds M/A to Lyman for EMS Call. No responders from Gmills.</li> <li>10/28 - M/A to Biddeford of 2nd Alarm Building Fire, 8 GMills members responded.</li> <li>10/27 - Live fire training 20 members attended. and Junior muster, 4 juniors and 3 senior members attended.</li> <li>10/26 - Lyman, brush fire caused by muzzleloader, property owner had a knock lock, making access easier. Fire contained to 100x50 area.</li> <li>10/20 - M/A to Biddeford 00:45 am - Ambulance, Ladder, Tanker with a total crew of 6, 3 staff on duty.</li> <li>10/17 - Lyman Building Fire, 10:55am, 19 GMills Responded with a full second alarm response.</li> <li>10/9 - Open house was held with hundreds of community members in attendance as well as nearly 29 GMFR Members.</li> <li>1 member resigned, 1 new senior FF/Paramedic onboard, 1 new Junior FF</li> </ul>	<b>Trainings</b> <span style="color: red;">4 / 3</span>								
<b>Dayton Incidents</b> <span style="color: red;">14 / 13</span>		<b>Certifications</b> <span style="color: red;">0 / 5</span>								
<b>Lyman Incidents</b> <span style="color: red;">51 / 42</span>		<b>Qualifications</b> <span style="color: red;">0</span>								
<b>Multi-Incidents</b> <span style="color: red;">5 / 6</span>		<b>Career Staff</b> <span style="color: red;">5</span>								
<b>Mutual Aid - Given</b> <span style="color: red;">10 / 6</span>		<b>Call-Force Staff</b> <span style="color: red;">49</span>								
<b>Mutual Aid -Received</b> <span style="color: red;">13 / 2</span>	<p style="color: purple; text-align: center;"><b>Transports to Hospitals</b></p>	<b>Total Responders</b> <span style="color: red;">40</span>								
<b>Incidents to Date</b> <span style="color: red;">896 / 758</span>		<table border="1" style="width: 100%; text-align: center;"> <tr> <td><b>Maine Health Biddeford</b></td> <td><b>Maine Health Sanford</b></td> <td><b>Maine Health Portland</b></td> <td><b>Other Mercy/York</b></td> </tr> <tr> <td><span style="color: red;">30</span></td> <td><span style="color: red;">0</span></td> <td><span style="color: red;">6</span></td> <td><span style="color: red;">1</span></td> </tr> </table>	<b>Maine Health Biddeford</b>	<b>Maine Health Sanford</b>	<b>Maine Health Portland</b>	<b>Other Mercy/York</b>	<span style="color: red;">30</span>	<span style="color: red;">0</span>	<span style="color: red;">6</span>	<span style="color: red;">1</span>
<b>Maine Health Biddeford</b>	<b>Maine Health Sanford</b>	<b>Maine Health Portland</b>	<b>Other Mercy/York</b>							
<span style="color: red;">30</span>	<span style="color: red;">0</span>	<span style="color: red;">6</span>	<span style="color: red;">1</span>							







# “All Hands” Newsletter

## INCIDENT STATISTICS

12/16/24 - 12/22/24

### MONTHLY TOTALS

	<u>2023</u>	<u>2024</u>
JAN:	86	92
FEB:	68	78
MAR:	69	128
APR:	70	100
MAY:	77	75
JUN:	72	95
JUL:	74	86
AUG:	74	79
SEP:	106	88
OCT:	62	75
NOV:	98	87
DEC:	130	.
Total Incidents (2023):	986	
Total Incidents (2022):	897	
Total Incidents (2021):	857	

Aircraft Incident		
Alarms (Fire / CO)		
Appliance / Chimney Fire		
Brush / Woods Fire		
Gas Leaks / Hazmat		
Lines / Trees Down		
Medical Emergencies	10	
Mutual Aid (EMS)	1	
Mutual Aid (FIRE)		
Odor/Smoke Investigation		
Outside Fires (non-brush)		
Service Call / Other		
Special / Technical Rescue		
Structure Fire		
Vehicle Crash		
Vehicle Fire		
Water / Ice Rescue		
<b>WEEK TOTAL</b>		<b>11</b>
<b>YEAR TO DATE (2024)</b>		<b>1031</b>
YEAR TO DATE (2023)		954

PRIDE / OWNERSHIP / PROFESSIONALISM

12/23/24

# November 2024 / 2023

## MONTHLY RECAP

<b>Monthly Incidents</b> <b>87 / 98</b>	<p><b>Points of Interest</b></p> <ul style="list-style-type: none"> <li>11/2 - Lyman, Motor Vehicle Crash with car on fire. Ambulance 85, Engine 83, Tank 84 with a total Crew of 14.</li> <li>11/12 - Mutual Aid to Hollis Woods Fire at night, Forestry 87 with a total crew of 4 for 4 hours 45 minutes.</li> <li>11/14 - Mutual Aid to Alfred for a Structure Fire, Crew of 6 Tank 84 &amp; Ambulance 85.</li> <li>11/18 - Mutual Aid to Wells for 4 alarm building fire, Tank 84 responded. Crew of 7 for over 5 hours.</li> <li>11/20 - Lyman, reported structure fire, small external fire started by spark from pellet stove igniting leaves then siding. Total of 12 GMills responders.</li> <li>11/30 - Lyman, Large Camper fully involved and spread to two vehicles, fire spreading towards the house. The original call was for an outside fire seen through the woods. Total of 17 GMills Responders.</li> <li>11/30 - Assisted Lyman Parks and Rec with delivering Santa to tree lighting.</li> <li>Reorganization of leadership structure, Captains will now be required to have EMS license. Department will have 5 divisions: Operations, Training, EMS, Facilities, Community Risk Reduction as well as 4 Company Officers</li> </ul>	<b>Dayton Incidents</b> <b>21/ 19</b>	<b>Trainings</b> <b>2 / 3</b>				
<b>Lyman Incidents</b> <b>52 / 37</b>	<b>Certifications</b> <b>0 / 5</b>	<b>Multi-Incidents</b> <b>4 / 12</b>	<b>Qualifications</b> <b>1</b>				
<b>Mutual Aid - Given</b> <b>11 / 16</b>	<b>Career Staff</b> <b>5</b>	<b>Mutual Aid -Received</b> <b>15 / 10</b>	<b>Call-Force Staff</b> <b>49</b>				
<b>Incidents to Date</b> <b>983 / 856</b>	<p style="text-align: center;"><b>Transports to Hospitals</b></p> <table border="1"> <tr> <td data-bbox="1208 1346 1343 1629"> <b>Maine Health Biddeford</b>  <b>27</b> </td> <td data-bbox="1208 1056 1343 1346"> <b>Maine Health Sanford</b>  <b>1</b> </td> <td data-bbox="1208 766 1343 1056"> <b>Maine Health Portland</b>  <b>8</b> </td> <td data-bbox="1208 476 1343 766"> <b>Other Mercy/York</b>  <b>2</b> </td> </tr> </table>		<b>Maine Health Biddeford</b> <b>27</b>	<b>Maine Health Sanford</b> <b>1</b>	<b>Maine Health Portland</b> <b>8</b>	<b>Other Mercy/York</b> <b>2</b>	<b>Total Responders</b> <b>41</b>  Total Responders: Members who responded to at least one incident.
<b>Maine Health Biddeford</b> <b>27</b>	<b>Maine Health Sanford</b> <b>1</b>	<b>Maine Health Portland</b> <b>8</b>	<b>Other Mercy/York</b> <b>2</b>				



There are clipboards to gather information next to the phones at the station.



Congratulations to former DC Chad Johnston on his promotion to Chief of the Portland Fire Department.

Attention senior citizens and those with disabilities:

# Help us prevent falls this winter

We have pails of sand/salt



Thanks to the Towns of Dayton and Lyman who provide sand to residents, & a generous donation from The Home Depot, we have 50 pails to deliver to those in need.

Call the station (207) 499-2362 or email [jmouzas@gmfd.org](mailto:jmouzas@gmfd.org)

# Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>11 - TOWN HALL</b>	<b>399,519.00</b>	<b>0.00</b>	<b>399,519.00</b>	<b>212,853.35</b>	<b>0.00</b>	<b>186,665.65</b>
10 - SALARIES	399,519.00	0.00	399,519.00	212,853.35	0.00	186,665.65
101 - TOWN MGR	98,757.00	0.00	98,757.00	53,176.90	0.00	45,580.10
103 - HR & FINANCE	76,772.00	0.00	76,772.00	41,338.78	0.00	35,433.22
105 - TOWN CLERK/T	64,165.00	0.00	64,165.00	34,550.32	0.00	29,614.68
106 - ADMIN CLERK	81,202.00	0.00	81,202.00	32,100.38	0.00	49,101.62
115 - ASSESSOR	78,623.00	0.00	78,623.00	42,335.44	0.00	36,287.56
143 - ELECTRICIAN	0.00	0.00	0.00	9,351.53	0.00	-9,351.53
<b>13 - ELECTIONS</b>	<b>9,779.00</b>	<b>0.00</b>	<b>9,779.00</b>	<b>2,619.98</b>	<b>0.00</b>	<b>7,159.02</b>
10 - SALARIES	9,779.00	0.00	9,779.00	2,619.98	0.00	7,159.02
182 - BALLOT CLERK	9,429.00	0.00	9,429.00	2,619.98	0.00	6,809.02
183 - TM MODERATOR	350.00	0.00	350.00	0.00	0.00	350.00
<b>17 - PLANNING</b>	<b>105,541.00</b>	<b>0.00</b>	<b>105,541.00</b>	<b>53,808.63</b>	<b>0.00</b>	<b>51,732.37</b>
10 - SALARIES	105,541.00	0.00	105,541.00	53,808.63	0.00	51,732.37
141 - CEO	69,576.00	0.00	69,576.00	37,348.46	0.00	32,227.54
142 - CEO CLERK	30,865.00	0.00	30,865.00	15,288.58	0.00	15,576.42
147 - PB	5,100.00	0.00	5,100.00	1,171.59	0.00	3,928.41
<b>18 - APPEALS BD</b>	<b>392.00</b>	<b>0.00</b>	<b>392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.00</b>
10 - SALARIES	392.00	0.00	392.00	0.00	0.00	392.00
148 - APPEALS BOAR	392.00	0.00	392.00	0.00	0.00	392.00
<b>21 - RECREATION</b>	<b>4,087.00</b>	<b>0.00</b>	<b>4,087.00</b>	<b>2,043.50</b>	<b>0.00</b>	<b>2,043.50</b>
10 - SALARIES	4,087.00	0.00	4,087.00	2,043.50	0.00	2,043.50
127 - REC DIRECT	4,087.00	0.00	4,087.00	2,043.50	0.00	2,043.50
<b>31 - TRANSFER STA</b>	<b>131,419.00</b>	<b>0.00</b>	<b>131,419.00</b>	<b>64,308.51</b>	<b>0.00</b>	<b>67,110.49</b>
10 - SALARIES	131,419.00	0.00	131,419.00	64,308.51	0.00	67,110.49
131 - TRF STATION	131,419.00	0.00	131,419.00	64,308.51	0.00	67,110.49
<b>51 - ROADS</b>	<b>42,667.00</b>	<b>0.00</b>	<b>42,667.00</b>	<b>22,974.56</b>	<b>0.00</b>	<b>19,692.44</b>
10 - SALARIES	42,667.00	0.00	42,667.00	22,974.56	0.00	19,692.44
151 - RD COMM	42,667.00	0.00	42,667.00	22,974.56	0.00	19,692.44
<b>71 - GA</b>	<b>3,503.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>1,751.50</b>	<b>0.00</b>	<b>1,751.50</b>
10 - SALARIES	3,503.00	0.00	3,503.00	1,751.50	0.00	1,751.50
171 - GA DIRECT	3,503.00	0.00	3,503.00	1,751.50	0.00	1,751.50
<b>72 - ACO</b>	<b>7,697.00</b>	<b>0.00</b>	<b>7,697.00</b>	<b>4,144.56</b>	<b>0.00</b>	<b>3,552.44</b>
10 - SALARIES	7,697.00	0.00	7,697.00	4,144.56	0.00	3,552.44
175 - ACO	7,697.00	0.00	7,697.00	4,144.56	0.00	3,552.44
<b>99 - NOT SPECIFIE</b>	<b>27,515.00</b>	<b>0.00</b>	<b>27,515.00</b>	<b>10,391.76</b>	<b>0.00</b>	<b>17,123.24</b>

ITEM # : ( . ) E p e e p

### Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>101 - SALARIES CONT'D</b>					
10 - SALARIES	27,515.00	27,515.00	10,391.76	0.00	17,123.24
179 - HEALTH OFFIC	1,500.00	1,500.00	750.00	0.00	750.00
191 - EXTRA TIME	2,500.00	2,500.00	461.76	0.00	2,038.24
199 - SELECT BOARD	23,515.00	23,515.00	9,180.00	0.00	14,335.00
<b>102 - BENEFITS</b>	240,845.00	240,845.00	120,880.76	0.00	119,964.24
<b>11 - TOWN HALL</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>4,227.65</b>	<b>0.00</b>	<b>6,472.35</b>
20 - BENEFITS	10,700.00	10,700.00	4,227.65	0.00	6,472.35
280 - TRAINING	8,945.00	8,945.00	2,696.90	0.00	6,248.10
290 - MEMB & DUES	1,755.00	1,755.00	1,530.75	0.00	224.25
<b>13 - ELECTIONS</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
20 - BENEFITS	300.00	300.00	0.00	0.00	300.00
280 - TRAINING	300.00	300.00	0.00	0.00	300.00
<b>17 - BUILDINGS CO</b>	<b>540.00</b>	<b>540.00</b>	<b>145.00</b>	<b>0.00</b>	<b>395.00</b>
20 - BENEFITS	540.00	540.00	145.00	0.00	395.00
280 - TRAINING	500.00	500.00	110.00	0.00	390.00
290 - MEMB & DUES	40.00	40.00	35.00	0.00	5.00
<b>31 - TRANSFER STAT</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
20 - BENEFITS	500.00	500.00	0.00	0.00	500.00
280 - TRAINING	500.00	500.00	0.00	0.00	500.00
<b>99 - NOT SPECIFIC</b>	<b>228,205.00</b>	<b>228,205.00</b>	<b>116,608.11</b>	<b>0.00</b>	<b>111,596.89</b>
20 - BENEFITS	228,205.00	228,205.00	116,608.11	0.00	111,596.89
201 - FICA	56,122.00	56,122.00	29,769.46	0.00	26,352.54
205 - PFML	0.00	0.00	133.48	0.00	-133.48
210 - HEALTH	116,085.00	116,085.00	60,958.73	0.00	55,126.27
211 - DENTAL	4,414.00	4,414.00	2,148.79	0.00	2,265.21
214 - LIFE NO MED	370.00	370.00	231.90	0.00	138.10
230 - 457B ER MATC	17,217.00	17,217.00	8,561.49	0.00	8,655.51
231 - MPERS ER	33,997.00	33,997.00	14,804.26	0.00	19,192.74
<b>110 - GEN ADMIN</b>	<b>162,935.00</b>	<b>162,935.00</b>	<b>75,159.60</b>	<b>0.00</b>	<b>87,775.40</b>
<b>11 - TOWN HALL</b>	<b>142,167.00</b>	<b>142,167.00</b>	<b>70,845.74</b>	<b>13,805.00</b>	<b>57,516.26</b>
32 - CTRCT SVS EQ	75,459.00	75,459.00	45,759.27	12,700.00	16,999.73
310 - PROF SVS	75,459.00	75,459.00	45,759.27	12,700.00	16,999.73
39 - CONT SVS OTH	11,660.00	11,660.00	3,061.40	625.00	7,973.60
315 - MEMB & DUES	7,500.00	7,500.00	0.00	0.00	7,500.00
399 - OTHER	4,160.00	4,160.00	3,061.40	625.00	473.60

**Expense Summary Report**

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
110 - GEN ADMIN CONT'D					
50 - UTILITIES	10,470.00	10,470.00	4,378.41	0.00	6,091.59
580 - COMM	10,470.00	10,470.00	4,378.41	0.00	6,091.59
60 - SUPPLIES	17,998.00	17,998.00	8,885.56	0.00	9,112.44
610 - SUPPLIES	11,000.00	11,000.00	5,023.26	0.00	5,976.74
650 - POSTAGE	6,998.00	6,998.00	3,862.30	0.00	3,135.70
80 - ADVER, PRINT	16,880.00	16,880.00	2,610.15	480.00	13,789.85
810 - ADVERTISE	2,500.00	2,500.00	0.00	480.00	2,020.00
830 - FORMS	8,780.00	8,780.00	1,230.65	0.00	7,549.35
850 - TOWN REPORT	2,000.00	2,000.00	0.00	0.00	2,000.00
860 - TAX BILLS	3,600.00	3,600.00	1,379.50	0.00	2,220.50
90 - OTHER	9,700.00	9,700.00	6,150.95	0.00	3,549.05
910 - MILEAGE/TRAV	8,700.00	8,700.00	2,006.18	0.00	6,693.82
911 - MI/TRAV ELE	0.00	0.00	3,231.60	0.00	-3,231.60
915 - EE RECONIT	1,000.00	1,000.00	913.17	0.00	86.83
<b>17 - BLDGS &amp; CODE</b>	<b>16,268.00</b>	<b>16,268.00</b>	<b>4,313.86</b>	<b>45.00</b>	<b>11,909.14</b>
39 - CONT SVS OTH	2,528.00	2,528.00	2,017.00	0.00	511.00
315 - MEMB & DUES	1,928.00	1,928.00	1,928.00	0.00	0.00
399 - OTHER	600.00	600.00	89.00	0.00	511.00
60 - SUPPLIES	1,200.00	1,200.00	396.31	0.00	803.69
610 - SUPPLIES	200.00	200.00	25.09	0.00	174.91
650 - POSTAGE	1,000.00	1,000.00	371.22	0.00	628.78
80 - ADVER, PRINT	2,040.00	2,040.00	0.00	45.00	1,995.00
810 - ADVERTISE	2,040.00	2,040.00	0.00	45.00	1,995.00
90 - OTHER	10,500.00	10,500.00	1,900.55	0.00	8,599.45
910 - MILEAGE/TRAV	3,000.00	3,000.00	1,900.55	0.00	1,099.45
999 - MISC	7,500.00	7,500.00	0.00	0.00	7,500.00
<b>19 - COMMITTEES</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>
90 - OTHER	4,500.00	4,500.00	0.00	0.00	4,500.00
999 - MISC	4,500.00	4,500.00	0.00	0.00	4,500.00
115 - ELECTIONS	15,517.00	15,517.00	5,112.85	0.00	10,404.15
<b>13 - ELECTIONS</b>	<b>15,517.00</b>	<b>15,517.00</b>	<b>5,112.85</b>	<b>0.00</b>	<b>10,404.15</b>
39 - CONT SVS OTH	10,662.00	10,662.00	4,750.62	0.00	5,911.38
399 - OTHER	10,662.00	10,662.00	4,750.62	0.00	5,911.38
60 - SUPPLIES	2,700.00	2,700.00	362.23	0.00	2,337.77
610 - SUPPLIES	500.00	500.00	330.23	0.00	169.77
650 - POSTAGE	2,000.00	2,000.00	32.00	0.00	1,968.00



**Expense Summary Report**

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>115 - ELECTIONS COM'D</b>					
670 - SIGNS	200.00	0.00	0.00	0.00	200.00
80 - ADVER, PRINT	1,200.00	0.00	0.00	0.00	1,200.00
810 - ADVERTISE	1,200.00	0.00	0.00	0.00	1,200.00
90 - OTHER	955.00	0.00	0.00	0.00	955.00
910 - MILEAGE/TRAV	955.00	0.00	0.00	0.00	955.00
<b>117 - GEN ADMIN IN</b>					
	38,543.00	0.00	24,522.00	0.00	14,021.00
<b>99 - NOT SPECIFIC</b>	<b>38,543.00</b>	<b>0.00</b>	<b>24,522.00</b>	<b>0.00</b>	<b>14,021.00</b>
38 - CONT SVS INS	38,543.00	0.00	24,522.00	0.00	14,021.00
325 - INS PROP & C	20,382.00	0.00	16,876.00	0.00	3,506.00
326 - INS W.C.	16,511.00	0.00	7,568.00	0.00	8,943.00
327 - INS UNEMPLOY	1,500.00	0.00	0.00	0.00	1,500.00
328 - INS VOLUNTEE	150.00	0.00	78.00	0.00	72.00
<b>119 - CONTINGENCY</b>					
	2,500.00	0.00	0.00	0.00	2,500.00
<b>11 - TOWN HALL</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
90 - OTHER	2,500.00	0.00	0.00	0.00	2,500.00
999 - MISC	2,500.00	0.00	0.00	0.00	2,500.00
<b>125 - ACO</b>					
	9,328.00	0.00	7,167.29	0.00	2,160.71
<b>72 - ACO</b>	<b>9,328.00</b>	<b>0.00</b>	<b>7,167.29</b>	<b>0.00</b>	<b>2,160.71</b>
39 - CONT SVS OTH	7,628.00	0.00	6,606.50	0.00	1,021.50
381 - ACO	7,628.00	0.00	6,606.50	0.00	1,021.50
90 - OTHER	1,700.00	0.00	560.79	0.00	1,139.21
910 - MILEAGE/TRAV	1,700.00	0.00	560.79	0.00	1,139.21
<b>128 - HHS C/A</b>					
	1,500.00	0.00	0.00	0.00	1,500.00
<b>71 - GA</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
39 - CONT SVS OTH	1,000.00	0.00	0.00	0.00	1,000.00
310 - PROF SVS	1,000.00	0.00	0.00	0.00	1,000.00
60 - SUPPLIES	150.00	0.00	0.00	0.00	150.00
610 - SUPPLIES	150.00	0.00	0.00	0.00	150.00
90 - OTHER	350.00	0.00	0.00	0.00	350.00
910 - MILEAGE/TRAV	350.00	0.00	0.00	0.00	350.00
<b>129 - HHS SOCIAL S</b>					
	1,132.00	0.00	0.00	0.00	1,132.00
<b>75 - SOCIAL SERV</b>	<b>1,132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.00</b>



# Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
91 - OTHER SOC SV	1,132.00	1,132.00	0.00	0.00	1,132.00
999 - OTHER	1,132.00	1,132.00	0.00	0.00	1,132.00
<b>51 - ROADS</b>	<b>839,048.00</b>	<b>839,048.00</b>	<b>339,635.13</b>	<b>0.00</b>	<b>499,412.87</b>
33 - CONT PROF	1,000.00	1,000.00	80.00	0.00	920.00
310 - PROF SERV	1,000.00	1,000.00	80.00	0.00	920.00
40 - REPAIRS & MA	838,048.00	838,048.00	339,555.13	0.00	498,492.87
481 - RDS/CONSTRUC	344,000.00	344,000.00	0.00	0.00	344,000.00
482 - RDS/RESURFA	323,548.00	323,548.00	281,204.00	0.00	42,344.00
483 - RDS/REPAIRS	170,500.00	170,500.00	58,351.13	0.00	112,148.87
<b>11 - TOWN HALL</b>	<b>15,272.00</b>	<b>15,272.00</b>	<b>6,989.00</b>	<b>0.00</b>	<b>8,283.00</b>
31 - CTRCT SVS BL	10,722.00	10,722.00	5,726.00	0.00	4,996.00
310 - PROF SVS	10,722.00	10,722.00	5,726.00	0.00	4,996.00
40 - REPAIRS & MA	4,550.00	4,550.00	1,263.00	0.00	3,287.00
410 - BLDGS & GROU	4,550.00	4,550.00	1,263.00	0.00	3,287.00
<b>21 - RECREATION</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>416.00</b>	<b>0.00</b>	<b>3,184.00</b>
31 - CTRCT SVS BL	1,300.00	1,300.00	0.00	0.00	1,300.00
310 - PROF SVS	1,300.00	1,300.00	0.00	0.00	1,300.00
40 - REPAIRS & MA	2,300.00	2,300.00	416.00	0.00	1,884.00
410 - BLDGS & GROU	2,300.00	2,300.00	416.00	0.00	1,884.00
<b>22 - BUNGANUT</b>	<b>1,660.00</b>	<b>1,660.00</b>	<b>370.00</b>	<b>0.00</b>	<b>1,290.00</b>
31 - CTRCT SVS BL	660.00	660.00	370.00	0.00	290.00
310 - PROF SVS	660.00	660.00	370.00	0.00	290.00
40 - REPAIRS & MA	1,000.00	1,000.00	0.00	0.00	1,000.00
410 - BLDGS & GROU	1,000.00	1,000.00	0.00	0.00	1,000.00
<b>23 - KBP</b>	<b>190.00</b>	<b>190.00</b>	<b>225.00</b>	<b>0.00</b>	<b>-35.00</b>
31 - CTRCT SVS BL	190.00	190.00	225.00	0.00	-35.00
310 - PROF SVS	190.00	190.00	225.00	0.00	-35.00
<b>31 - TRANSFER STA</b>	<b>4,282.00</b>	<b>4,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,282.00</b>
31 - CTRCT SVS BL	3,132.00	3,132.00	0.00	0.00	3,132.00
310 - PROF SVS	3,132.00	3,132.00	0.00	0.00	3,132.00
40 - REPAIRS & MA	1,150.00	1,150.00	0.00	0.00	1,150.00
410 - BLDGS & GROU	1,150.00	1,150.00	0.00	0.00	1,150.00

**Expense Summary Report**

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
142 - B&G MOWING CONT'D	62,902.00	61,652.00	59,772.00	0.00	23,430.00
142 - B&G MOWING					
<b>51 - ROADS</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>100.00</b>
31 - CTRCT SVS BL	11,500.00	11,500.00	11,400.00	0.00	100.00
370 - MOWING	11,500.00	11,500.00	11,400.00	0.00	100.00
<b>90 - MISC</b>	<b>51,102.00</b>	<b>51,102.00</b>	<b>27,772.00</b>	<b>0.00</b>	<b>23,330.00</b>
31 - CTRCT SVS BL	51,102.00	51,102.00	27,772.00	0.00	23,330.00
370 - MOWING	51,102.00	51,102.00	27,772.00	0.00	23,330.00
<b>143 - B&amp;G PLOWING</b>	<b>672,540.00</b>	<b>672,540.00</b>	<b>377,110.03</b>	<b>171,495.00</b>	<b>173,935.97</b>
<b>11 - TOWN HALL</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>2,319.99</b>	<b>0.00</b>	<b>2,320.01</b>
31 - CTRCT SVS BL	4,640.00	4,640.00	2,319.99	0.00	2,320.01
360 - PLOW & SAND	4,640.00	4,640.00	2,319.99	0.00	2,320.01
<b>22 - BUNGANUT</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>
31 - CTRCT SVS BL	700.00	700.00	0.00	0.00	700.00
360 - PLOW & SAND	700.00	700.00	0.00	0.00	700.00
<b>23 - KBP</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>50.00</b>	<b>0.00</b>	<b>1,150.00</b>
31 - CTRCT SVS BL	1,200.00	1,200.00	50.00	0.00	1,150.00
360 - PLOW & SAND	1,200.00	1,200.00	50.00	0.00	1,150.00
<b>31 - TRANSFER STA</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,165.00</b>	<b>0.00</b>	<b>7,835.00</b>
31 - CTRCT SVS BL	9,000.00	9,000.00	1,165.00	0.00	7,835.00
360 - PLOW & SAND	9,000.00	9,000.00	1,165.00	0.00	7,835.00
<b>51 - ROADS</b>	<b>657,000.00</b>	<b>657,000.00</b>	<b>323,683.03</b>	<b>171,495.00</b>	<b>161,821.97</b>
31 - CTRCT SVS BL	657,000.00	657,000.00	323,683.03	171,495.00	161,821.97
360 - PLOW & SAND	657,000.00	657,000.00	323,683.03	171,495.00	161,821.97
<b>145 - B&amp;G WASTE SV</b>	<b>18,225.00</b>	<b>18,225.00</b>	<b>7,790.00</b>	<b>0.00</b>	<b>10,955.00</b>
<b>11 - TOWN HALL</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>790.00</b>	<b>0.00</b>	<b>1,030.00</b>
31 - CTRCT SVS BL	1,820.00	1,820.00	790.00	0.00	1,030.00
330 - WASTE SVS	1,820.00	1,820.00	790.00	0.00	1,030.00
<b>21 - RECREATION</b>	<b>4,170.00</b>	<b>4,170.00</b>	<b>1,395.00</b>	<b>0.00</b>	<b>2,775.00</b>
31 - CTRCT SVS BL	1,710.00	1,710.00	285.00	0.00	1,425.00
330 - WASTE SVS	1,710.00	1,710.00	285.00	0.00	1,425.00
35 - CTRCT SVS WA	2,460.00	2,460.00	1,110.00	0.00	1,350.00
331 - PROF PORTA P	2,460.00	2,460.00	1,110.00	0.00	1,350.00
<b>22 - BUNGANUT</b>	<b>6,675.00</b>	<b>6,675.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>3,425.00</b>
31 - CTRCT SVS BL	2,380.00	2,380.00	2,030.00	0.00	350.00

# Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
330 - WASTE SVS	2,380.00	2,380.00	2,030.00	0.00	350.00
35 - CTRCT SVS WA	4,295.00	4,295.00	1,220.00	0.00	3,075.00
331 - PROF PORTA P	4,295.00	4,295.00	1,220.00	0.00	3,075.00
<b>23 - KBP</b>	<b>4,020.00</b>	<b>4,020.00</b>	<b>1,645.00</b>	<b>0.00</b>	<b>2,375.00</b>
31 - CTRCT SVS BL	1,560.00	1,560.00	150.00	0.00	1,410.00
330 - WASTE SVS	1,560.00	1,560.00	150.00	0.00	1,410.00
35 - CTRCT SVS WA	2,460.00	2,460.00	1,495.00	0.00	965.00
331 - PROF PORTA P	2,460.00	2,460.00	1,495.00	0.00	965.00
<b>51 - ROADS</b>	<b>1,540.00</b>	<b>1,540.00</b>	<b>190.00</b>	<b>0.00</b>	<b>1,350.00</b>
31 - CTRCT SVS BL	1,200.00	1,200.00	190.00	0.00	1,010.00
330 - WASTE SVS	1,200.00	1,200.00	190.00	0.00	1,010.00
35 - CTRCT SVS WA	340.00	340.00	0.00	0.00	340.00
331 - PROF PORTA P	340.00	340.00	0.00	0.00	340.00
<b>11 - TOWN HALL</b>	<b>10,484.00</b>	<b>10,484.00</b>	<b>2,644.76</b>	<b>0.00</b>	<b>7,839.24</b>
50 - UTILITIES	10,484.00	10,484.00	2,644.76	0.00	7,839.24
510 - PROPANE	3,984.00	3,984.00	442.08	0.00	3,541.92
560 - ELECTRICITY	6,500.00	6,500.00	2,202.68	0.00	4,297.32
<b>21 - RECREATION</b>	<b>750.00</b>	<b>750.00</b>	<b>197.97</b>	<b>0.00</b>	<b>552.03</b>
50 - UTILITIES	750.00	750.00	197.97	0.00	552.03
560 - ELECTRICITY	750.00	750.00	197.97	0.00	552.03
<b>22 - BUNGANUT</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>1,419.06</b>	<b>0.00</b>	<b>1,080.94</b>
50 - UTILITIES	2,500.00	2,500.00	1,419.06	0.00	1,080.94
560 - ELECTRICITY	2,500.00	2,500.00	1,419.06	0.00	1,080.94
<b>23 - KBP</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>337.76</b>	<b>0.00</b>	<b>1,662.24</b>
50 - UTILITIES	2,000.00	2,000.00	337.76	0.00	1,662.24
560 - ELECTRICITY	2,000.00	2,000.00	337.76	0.00	1,662.24
<b>31 - TRANSFER STA</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>1,837.78</b>	<b>0.00</b>	<b>2,662.22</b>
50 - UTILITIES	4,500.00	4,500.00	1,837.78	0.00	2,662.22
560 - ELECTRICITY	4,500.00	4,500.00	1,837.78	0.00	2,662.22
<b>51 - ROADS</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>1,463.48</b>	<b>0.00</b>	<b>5,036.52</b>
50 - UTILITIES	6,500.00	6,500.00	1,463.48	0.00	5,036.52
560 - ELECTRICITY	6,500.00	6,500.00	1,463.48	0.00	5,036.52

<b>147 - B&amp;C ENERGY</b>	<b>26,734.00</b>	<b>26,734.00</b>	<b>7,908.81</b>	<b>0.00</b>	<b>18,825.19</b>
<b>148 - B&amp;C SIGNS</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>885.91</b>	<b>0.00</b>	<b>8,114.09</b>

**Expense Summary Report**

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>21 - RECREATION</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
60 - SUPPLIES	500.00	500.00	0.00	0.00	500.00
670 - SIGNS	500.00	500.00	0.00	0.00	500.00
<b>22 - BUNGANUT</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
60 - SUPPLIES	500.00	500.00	0.00	0.00	500.00
670 - SIGNS	500.00	500.00	0.00	0.00	500.00
<b>23 - KENNEBUNK PD</b>	<b>500.00</b>	<b>500.00</b>	<b>343.73</b>	<b>0.00</b>	<b>156.27</b>
60 - SUPPLIES	500.00	500.00	343.73	0.00	156.27
670 - SIGNS	500.00	500.00	343.73	0.00	156.27
<b>31 - TRANSFER STA</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
60 - SUPPLIES	500.00	500.00	0.00	0.00	500.00
670 - SIGNS	500.00	500.00	0.00	0.00	500.00
<b>51 - ROADS</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>542.18</b>	<b>0.00</b>	<b>6,457.82</b>
60 - SUPPLIES	7,000.00	7,000.00	542.18	0.00	6,457.82
670 - SIGNS	7,000.00	7,000.00	542.18	0.00	6,457.82
<b>31 - TRANSFER STA</b>	<b>345,375.00</b>	<b>345,375.00</b>	<b>123,383.55</b>	<b>0.00</b>	<b>221,991.45</b>
35 - CTRCT SVS WA	322,415.00	322,415.00	115,797.03	0.00	206,617.97
310 - PROF SVS	5,280.00	5,280.00	447.00	0.00	4,833.00
349 - PROF SVS CAN	2,400.00	2,400.00	1,000.00	0.00	1,400.00
350 - PROF SVS TIP	185,525.00	185,525.00	70,478.99	0.00	115,046.01
351 - PROF SVS TW	43,875.00	43,875.00	12,832.49	0.00	31,042.51
352 - PROF SVS REC	16,960.00	16,960.00	5,029.05	0.00	11,930.95
355 - PROF SVS HAU	30,525.00	30,525.00	11,360.00	0.00	19,165.00
356 - PROF SVS HW	17,550.00	17,550.00	7,600.00	0.00	9,950.00
357 - PROF SVS HR	8,775.00	8,775.00	2,850.00	0.00	5,925.00
358 - PROF SVS HWO	2,750.00	2,750.00	1,159.50	0.00	1,590.50
359 - PROF SVS MET	8,775.00	8,775.00	3,040.00	0.00	5,735.00
40 - REPAIRS & MA	11,830.00	11,830.00	6,000.66	0.00	5,829.34
450 - EQUIPMENT	11,830.00	11,830.00	6,000.66	0.00	5,829.34
50 - UTILITIES	5,880.00	5,880.00	1,229.47	0.00	4,650.53
570 - FUEL	2,880.00	2,880.00	381.65	0.00	2,498.35
580 - COMM	3,000.00	3,000.00	847.82	0.00	2,152.18
60 - SUPPLIES	4,200.00	4,200.00	356.39	0.00	3,843.61
610 - SUPPLIES	200.00	150.00	282.41	0.00	67.59
690 - PPG	4,000.00	-150.00	73.98	0.00	3,776.02

### Expense Summary Report

FUND: 1  
ALL Months

150 - THE STATION FUND

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
90 - OTHER	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
920 - STATE FEES	550.00	0.00	550.00	0.00	0.00	550.00
930 - HEALTH & WEL	500.00	0.00	500.00	0.00	0.00	500.00

<b>161 - PARKS &amp; REC</b>	<b>10,310.00</b>	<b>0.00</b>	<b>10,310.00</b>	<b>6,739.90</b>	<b>0.00</b>	<b>3,570.10</b>
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<b>21 - RECREATION</b>	<b>8,110.00</b>	<b>0.00</b>	<b>8,110.00</b>	<b>5,795.56</b>	<b>0.00</b>	<b>2,314.44</b>
40 - REPAIRS & MA	1,000.00	165.00	1,165.00	1,163.30	0.00	1.70
450 - EQUIPMENT	1,000.00	165.00	1,165.00	1,163.30	0.00	1.70
90 - OTHER	7,110.00	-165.00	6,945.00	4,632.26	0.00	2,312.74
940 - REC PROGRAMS	6,860.00	-515.00	6,345.00	4,064.56	0.00	2,280.44
999 - MISC	250.00	350.00	600.00	567.70	0.00	32.30

<b>22 - BUNGANUT</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>109.40</b>	<b>0.00</b>	<b>490.60</b>
50 - UTILITIES	600.00	0.00	600.00	109.40	0.00	490.60
580 - COMM	600.00	0.00	600.00	109.40	0.00	490.60

<b>23 - KPB</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>868.74</b>	<b>0.00</b>	<b>731.26</b>
50 - UTILITIES	1,600.00	0.00	1,600.00	868.74	0.00	731.26
580 - COMM	1,600.00	0.00	1,600.00	868.74	0.00	731.26

<b>171 - RES EQUIP</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>99 - NOT SPECIFIC</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00
970 - TOWN RESERVE	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00

<b>173 - RES BUDG</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>99 - NOT SPECIFIC</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
970 - TOWN RESERVE	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00

<b>175 - RES COM SVC</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>99 - NOT SPECIFIC</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	22,000.00	0.00	22,000.00	22,000.00	0.00	0.00
970 - TOWN RESERVE	22,000.00	0.00	22,000.00	22,000.00	0.00	0.00

<b>177 - RES MISC</b>	<b>90,215.00</b>	<b>0.00</b>	<b>90,215.00</b>	<b>90,215.00</b>	<b>0.00</b>	<b>0.00</b>
<b>99 - NOT SPECIFIC</b>	<b>90,215.00</b>	<b>0.00</b>	<b>90,215.00</b>	<b>90,215.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	90,215.00	0.00	90,215.00	90,215.00	0.00	0.00



### Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
17 - RES MISC CONT'D					
970 - TOWN RESERVE	90,215.00	90,215.00	90,215.00	0.00	0.00
179 - RESERVES GMF	90,000.00	90,000.00	90,000.00	0.00	0.00
<b>91 - GMFR</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>
95 - RESERVES	90,000.00	90,000.00	90,000.00	0.00	0.00
978 - GMFR RESERVE	90,000.00	90,000.00	90,000.00	0.00	0.00
181 - OUTS GEN AD	30,650.00	30,650.00	88,901.65	0.00	42,148.35
<b>11 - TOWN HALL</b>	<b>63,250.00</b>	<b>63,250.00</b>	<b>42,830.00</b>	<b>0.00</b>	<b>20,420.00</b>
33 - CONT PROF	63,250.00	63,250.00	42,830.00	0.00	20,420.00
310 - PROF SERV	40,250.00	40,250.00	33,550.00	0.00	6,700.00
320 - PROF SERV LE	17,000.00	17,000.00	3,280.00	0.00	13,720.00
323 - PROF SERV AU	6,000.00	6,000.00	6,000.00	0.00	0.00
<b>15 - CEMETERIES</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>1,158.65</b>	<b>0.00</b>	<b>3,041.35</b>
37 - CONT OUT	4,200.00	4,200.00	1,158.65	0.00	3,041.35
399 - CONT SVS OTH	4,200.00	4,200.00	1,158.65	0.00	3,041.35
<b>17 - PLANNING</b>	<b>22,200.00</b>	<b>22,200.00</b>	<b>3,513.00</b>	<b>0.00</b>	<b>18,687.00</b>
33 - CONT PROF	22,200.00	22,200.00	3,513.00	0.00	18,687.00
310 - PROF SERV	5,000.00	5,000.00	3,513.00	0.00	1,487.00
320 - PROF SERV LE	17,200.00	17,200.00	0.00	0.00	17,200.00
<b>22 - BUNGANUT</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	41,000.00	41,000.00	41,000.00	0.00	0.00
399 - CONT SVS OTH	41,000.00	41,000.00	41,000.00	0.00	0.00
185 - OUTSOURCE OF	207,541.00	207,541.00	207,541.00	0.00	0.00
<b>95 - LIBRARY</b>	<b>157,291.00</b>	<b>157,291.00</b>	<b>157,291.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	157,291.00	157,291.00	157,291.00	0.00	0.00
399 - CONT SVS OTH	157,291.00	157,291.00	157,291.00	0.00	0.00
<b>99 - NOT SPEC</b>	<b>50,250.00</b>	<b>50,250.00</b>	<b>50,250.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	45,250.00	45,250.00	45,250.00	0.00	0.00
399 - CONT SVS OTH	45,250.00	45,250.00	45,250.00	0.00	0.00
90 - OTHER	5,000.00	5,000.00	5,000.00	0.00	0.00
999 - MISC	5,000.00	5,000.00	5,000.00	0.00	0.00
186 - OUTS GMFR	706,695.00	706,695.00	417,238.75	294,456.25	0.00
<b>91 - GMFR</b>	<b>706,695.00</b>	<b>706,695.00</b>	<b>417,238.75</b>	<b>294,456.25</b>	<b>0.00</b>

### Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
<b>100 - OUTS GMR CONTR</b>					
37 - CONT OUT	706,695.00	0.00	412,238.75	294,456.25	0.00
391 - GMFR PERSONN	506,424.00	0.00	278,724.75	227,699.25	0.00
392 - GMFR CONTRAC	200,271.00	0.00	133,514.00	66,757.00	0.00
<b>99 - OTHER CIP</b>	<b>95,661.00</b>	<b>0.00</b>	<b>15,538.24</b>	<b>0.00</b>	<b>80,122.76</b>
<b>11 - TOWN HALL</b>					
33 - CONT PROF	50,000.00	0.00	0.00	0.00	50,000.00
310 - PROF SERV	50,000.00	0.00	0.00	0.00	50,000.00
70 - EQUIPMENT	13,161.00	0.00	2,005.08	0.00	11,155.92
710 - COMP EQUIP	11,801.00	0.00	1,963.00	0.00	9,838.00
730 - OFFICE EQUIP	360.00	0.00	0.00	0.00	360.00
790 - OTHER EQUIP	1,000.00	0.00	42.08	0.00	957.92
<b>21 - RECREATION</b>	<b>3,100.00</b>	<b>0.00</b>	<b>1,553.13</b>	<b>0.00</b>	<b>1,546.87</b>
70 - EQUIPMENT	3,100.00	0.00	1,553.13	0.00	1,546.87
790 - OTHER EQUIP	3,100.00	0.00	1,553.13	0.00	1,546.87
<b>22 - BUNGANUT</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>
70 - EQUIPMENT	600.00	0.00	0.00	0.00	600.00
710 - COMP EQUIP	600.00	0.00	0.00	0.00	600.00
90 - OTHER	3,000.00	0.00	0.00	0.00	3,000.00
999 - MISC	3,000.00	0.00	0.00	0.00	3,000.00
<b>31 - TRANSFER STA</b>	<b>26,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>14,000.00</b>
70 - EQUIPMENT	26,000.00	0.00	12,000.00	0.00	14,000.00
790 - OTHER EQUIP	26,000.00	0.00	12,000.00	0.00	14,000.00
<b>195 - RSU # 57</b>					
	0.00	5,990,606.67	3,494,520.54	2,496,086.13	0.00
<b>92 - RSU # 57</b>	<b>0.00</b>	<b>5,990,606.67</b>	<b>3,494,520.54</b>	<b>2,496,086.13</b>	<b>0.00</b>
90 - OTHER	0.00	5,990,606.67	3,494,520.54	2,496,086.13	0.00
999 - MISC	0.00	5,990,606.67	3,494,520.54	2,496,086.13	0.00
<b>197 - COUNTY</b>					
	0.00	369,346.17	369,346.17	0.00	0.00
<b>97 - COUNTY</b>	<b>0.00</b>	<b>369,346.17</b>	<b>369,346.17</b>	<b>0.00</b>	<b>0.00</b>
90 - OTHER	0.00	369,346.17	369,346.17	0.00	0.00
999 - MISC	0.00	369,346.17	369,346.17	0.00	0.00
<b>199 - OVERLAY</b>					
	55,000.00	-2,678.38	1,715.50	0.00	50,606.12
<b>99 - NOT SPECIFIC</b>	<b>55,000.00</b>	<b>-2,678.38</b>	<b>1,715.50</b>	<b>0.00</b>	<b>50,606.12</b>

**Expense Summary Report**

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL ADJUSTMENT	BUDGET	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
199 - OVERLAY CONT'D						
90 - OTHER	55,000.00	-2,678.38	52,321.62	1,715.50	0.00	50,606.12
999 - MISC	55,000.00	-2,678.38	52,321.62	1,715.50	0.00	50,606.12
<b>Final Totals</b>	<b>4,628,119.00</b>	<b>6,357,274.46</b>	<b>10,985,393.46</b>	<b>6,277,214.79</b>	<b>7,975,687.38</b>	<b>1,732,291.29</b>

# ITEM #5: ( . ) T e e e l u u

## ESTIMATE

KCB LandScaping  
38 Peggy Ann Ln  
Lyman, ME 04002

billy@irrigateme.com

### Bill to

Lyman Bunganut Park Beach  
224 Brock Rd  
Lyman, Maine 04002 USA

### Ship to

Lyman Bunganut Park Beach  
224 Brock Rd  
Lyman, Maine 04002 USA

### Estimate details

Estimate no.: 1015  
Estimate date: 12/02/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>TREE WORK</b>	Remove Pine Tree leaning over bridge	1	\$300.00	\$300.00
2.		<b>TREE WORK</b>	Remove Oak tree and Poplar Tree in front of Chapel	1	\$850.00	\$850.00
					<b>Total</b>	<b>\$1,150.00</b>

Accepted date

Accepted by

Transfer Station Policy

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**Adopted:**

**Amended:**

***PURPOSE:*** *The Town of Lyman Transfer Station is dedicated to providing an efficient and environmentally responsible waste management service for residents and seasonal residents. This policy ensures smooth operations, adherence to recycling and waste disposal guidelines, and the safety of all users and employees.*

**ELIGIBILITY & STICKERS**

- **Who Can Obtain a Sticker:** Transfer Station stickers are available to Lyman residents, seasonal residents and property owners at no charge.
- **Where to Obtain Stickers:**
  - **Residents:** Stickers can be obtained at the Town Hall during vehicle registration or directly at the Transfer Station with proof of vehicle registration.
  - **Seasonal:** Stickers can be obtained at the Town Hall with proof of property ownership. They are not available at the transfer station.
  - **Property Owners:** Stickers can be obtained at the Town Hall with proof of property ownership. They are not available at the transfer station.
  - **Short Term Rentals (defined as rentals lasting no longer than two months):** Stickers can be obtained at the Town Hall with proof of property ownership. They are not available at the transfer station. Once receiving the sticker please place the sticker in/on a surface to prevent it from defraying and have your renter's present it at the Transfer Station.
- **Annual Renewal:** Stickers are issued annually upon vehicle registration or proof of property ownership. New stickers must be obtained each year. Expired stickers will not be accepted for waste disposal.
- **Placement of Stickers:** Stickers must be affixed to the passenger side of the vehicle's windshield, no exceptions. If the property is a short term rental then please follow the directions above.

**WASTE DISPOSAL GUIDELINES**

1. **Household Trash and Recycling:** The Town of Lyman does not accept household trash or recycling from non-residents. Proof of residency is required.



# TOWN OF LYMAN

## Transfer Station Policy

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2. **Bulky Waste:** Items such as construction debris, electronics, furniture, and other bulky waste are accepted at cost. Fees for these items are outlined in the Transfer Station Fee Schedule. Items not listed may incur charges at the discretion of the lead attendant.
3. **Recycling and Waste Practices:** The Town accepts recycling of Paper, Plastic, Metal, and Glass in accordance with ECO Maine regulations. Customers are expected to follow current recycling and waste separation guidelines. This ensures compliance with vendor requirements and ECO Maine regulations. For more information on Recycling & Waste guidelines, visit: <https://www.ecomaine.org/>

### **SAFETY & OPERATIONAL GUIDELINES**

1. **Prohibited Items:** Mixing of hazardous or dangerous materials within prohibited containers is prohibited. Examples include combustible tanks improperly disposed of in compactors or other unsafe activities. Transfer Station attendants reserve the right to deny disposal of such items and address safety concerns as necessary.
2. **Employee Authority:** Attendants may enforce all safety and operational rules to maintain a secure environment for staff and residents.
3. **Vendor Compliance:** All materials must be prepared and sorted according to the requirements of ECO Maine policies to ensure uninterrupted service.

### **FEE SCHEDULE**

- Fees for bulky waste and other items are outlined in the Transfer Station Fee Schedule, available at the Transfer Station or Town Hall. For items not listed, fees will be determined by the lead attendant on site.

### **ENFORCEMENT**

- Transfer Station employees will monitor adherence to this policy. Violations, including attempts to dump without a valid sticker or improper waste disposal, may result in denial of access to the facility.

# TOWN OF LYMAN

## Transfer Station Policy

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**Adopted:**

**Effective: Immediately**

\_\_\_\_\_ Jessica Picard - Chair

\_\_\_\_\_ Victoria Gavel – Vice Chair

\_\_\_\_\_ Amber Swett

\_\_\_\_\_ Dave Alves

\_\_\_\_\_ Joseph Wagner

A Majority of the Board of Selectpersons

Lyman, Maine

## ITEM #5: (d.) Fee Schedule

### Proposed Fee Schedule

#### Field Use

\$20 Per Hour

Field Use Request forms from this past season have indicated the fields were requested a total of 900 hours. This does not include the use from the YMCA at Bunganut.

#### Pines Rentals

\$300 per day

Data is inconsistent; however, it seems the Pines were rented 12-15 times. The majority were from Waterboro Parks and Recs Program. They indicated an attendance of approximately 150 people. About 7 were private rentals ranging from 50-100 people. Other rentals were from Arundel Parks & Recs.

Current expenses/ budget for Bunganut Park (Excluding YMCA Contract)

\$57,235

# Expense Summary Report

FUND: 1  
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	BUDGET NET	YTD NET	OUTSTAND ENCUM	UNEXPENDED BALANCE
141 - B&G CARE & M	25,004.00	0.00	25,004.00	8,000.00	0.00	17,004.00
<b>22 - BUNGANUT</b>	<b>1,660.00</b>	<b>0.00</b>	<b>1,660.00</b>	<b>370.00</b>	<b>0.00</b>	<b>1,290.00</b>
31 - CTRCT SVS BL	660.00	0.00	660.00	370.00	0.00	290.00
310 - PROF SVS	660.00	0.00	660.00	370.00	0.00	290.00
40 - REPAIRS & MA	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
410 - BLDGS & GROU	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<b>143 - B&amp;G PLOWING</b>	<b>672,540.00</b>	<b>0.00</b>	<b>672,540.00</b>	<b>327,218.02</b>	<b>171,495.00</b>	<b>173,826.98</b>
<b>22 - BUNGANUT</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>
31 - CTRCT SVS BL	700.00	0.00	700.00	0.00	0.00	700.00
360 - PLOW & SAND	700.00	0.00	700.00	0.00	0.00	700.00
<b>145 - B&amp;G WASTE SV</b>	<b>18,225.00</b>	<b>0.00</b>	<b>18,225.00</b>	<b>7,270.00</b>	<b>0.00</b>	<b>10,955.00</b>
<b>22 - BUNGANUT</b>	<b>6,675.00</b>	<b>0.00</b>	<b>6,675.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>3,425.00</b>
31 - CTRCT SVS BL	2,380.00	0.00	2,380.00	2,030.00	0.00	350.00
330 - WASTE SVS	2,380.00	0.00	2,380.00	2,030.00	0.00	350.00
35 - CTRCT SVS WA	4,295.00	0.00	4,295.00	1,220.00	0.00	3,075.00
331 - PROF PORTA P	4,295.00	0.00	4,295.00	1,220.00	0.00	3,075.00
<b>147 - B&amp;G ENERGY</b>	<b>26,734.00</b>	<b>0.00</b>	<b>26,734.00</b>	<b>7,900.81</b>	<b>0.00</b>	<b>18,833.19</b>
<b>22 - BUNGANUT</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>1,419.06</b>	<b>0.00</b>	<b>1,080.94</b>
50 - UTILITIES	2,500.00	0.00	2,500.00	1,419.06	0.00	1,080.94
560 - ELECTRICITY	2,500.00	0.00	2,500.00	1,419.06	0.00	1,080.94
<b>148 - B&amp;G SIGNS</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>885.91</b>	<b>0.00</b>	<b>8,114.09</b>
<b>22 - BUNGANUT</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
60 - SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
670 - SIGNS	500.00	0.00	500.00	0.00	0.00	500.00
<b>161 - PARKS &amp; REC</b>	<b>10,310.00</b>	<b>0.00</b>	<b>10,310.00</b>	<b>6,773.70</b>	<b>0.00</b>	<b>3,536.30</b>
<b>22 - BUNGANUT</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>109.40</b>	<b>0.00</b>	<b>490.60</b>
50 - UTILITIES	600.00	0.00	600.00	109.40	0.00	490.60
580 - COMM	600.00	0.00	600.00	109.40	0.00	490.60
<b>181 - OUTS GEN AD</b>	<b>130,650.00</b>	<b>0.00</b>	<b>130,650.00</b>	<b>88,501.65</b>	<b>0.00</b>	<b>42,148.35</b>
<b>22 - BUNGANUT</b>	<b>41,000.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>
37 - CONT OUT	41,000.00	0.00	41,000.00	41,000.00	0.00	0.00
399 - CONT SVS OTH	41,000.00	0.00	41,000.00	41,000.00	0.00	0.00
<b>191 - OTHER CIP</b>	<b>95,861.00</b>	<b>0.00</b>	<b>95,861.00</b>	<b>15,558.21</b>	<b>0.00</b>	<b>80,302.79</b>
<b>22 - BUNGANUT</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>
70 - EQUIPMENT	600.00	0.00	600.00	0.00	0.00	600.00
710 - COMP EQUIP	600.00	0.00	600.00	0.00	0.00	600.00
90 - OTHER	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
999 - MISC	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00

**Town of Lyman  
Select Board Regular Meeting Agenda  
Monday December 16<sup>th</sup>, 2024 – Lyman Town Hall**

*These are summary minutes in nature only and a full video recording of the proceeding is available to view on our YouTube channel at <https://www.youtube.com/@LymanTownHall/streams> or visit our website: <https://lyman-me.gov/committees/board-of-selectmen/agenda-and-minutes/>*

**Selectboard members present:** Jessica Picard, Victoria Gavel, Amber Swett, Joseph Wagner, David Alves (Via Zoom)

**Selectboard members absent:** none

**ITEM #1**                    **SPECIAL OFFERS/ PRESENTATIONS**

**a. Town Cloud – Local Government Financial Suite**

Jeanette Lemay and Ravi Jackson from Town Cloud provide information regarding a new financial software system available. The current system the Town is using has gone through over 40 updates since 2021. Other services that were looked into were too costly to justify changing over to a different system. This new program offers the services the Town currently uses at a lower cost. Town Cloud is offering their services at \$15,000 per year with the option to renew at the same annual price for ten years. This offer is only available until the end of December and with an initial \$7,500 deposit in the first year. The deposit is entirely refundable if the town chooses not to proceed with Town Clouds services. The pricing includes onboarding, training and system start up that will enable the Town to set up the system for the next 6 months while using the current system in place. Jeanette explains there will be an overlap of services for a couple of months and current services have increased their pricing on average 8.3% annually. Jessica Picard states the Charter requires the Town to solicit for other quotes. Discussion there are limited companies in Maine that offer these services, however we can solicit for other quotes.

**David Alves – Motions to accept the \$7,500 deposit out of the Computer Reserve Account**

**Victoria Gavel – Seconds the motion.**

**Motion passes: 4-1-0 (David Alves, Amber Swett, Victoria Gavel, Joseph Wagner in favor; Jessica Picard opposed)**

**ITEM #2**                    **HEARING OF DELEGATIONS / PUBLIC INPUT**

**a. Public Input – Public in attendance will have up to 5 minutes to address the Board.**  
*Please use the podium to address the board and please be respectful of others*

No Public Comment

**b. Mail                    - None**

**ITEM #3**                    **UNFINISHED BUSINESS**

**a. Franchise Agreement, Updates if any**

No new updates

**b. Updates – Logging on OBD Road**

Lindsay Gagne provides updates. After previous discussions of finding alternative access methods, the Timber Harvester agreed to access the Town's parcels from the backside of his parcel that abuts the Towns by a small portion, and we would need to cross over a small portion of Josh Eons property. There was a site visit with Josh Eon, the Forester, Timber Harvester and Lindsay at the location of access where at the time of the site visit all parties agreed to access. The Forester mapped out the access to clarify what portions of property would be affected. This was proposed in writing to all parties involved with the request to confirm agreement for access. Josh Eon met with

**Town of Lyman**  
**Select Board Regular Meeting Agenda**  
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Lindsay recently and proposed an alternative method with added caveats as was forwarded to the Select Board in an email. The proposal from Josh Eon includes an agreement with the Timber Harvester to re-grade Old Ben Davis Road. It has not been confirmed that the Timber Harvester will agree to this, and Josh explains his offer to assist with accessing through the backlot is now off the table. If the Timber Harvester does not agree to the terms Josh provided, then the project doesn't move forward. It is recommended by Lindsay that the Town does not pursue or facilitate any agreements to improve a private road. Further discussion the Select Board has done due diligence in attempting to mitigate as much concern as possible. The Town can access the road and use standard safety precautions for logging efforts. The harvester is insured for damages.

**ITEM #4**

**DEPARTMENT AND COMMITTEE REPORTS**

a. **Fire Chief – All Hands**

**Review/ Approve request for \$62,750 from GMFR vehicle reserve account**

Chief Matt Duross and Victoria Gavel discuss the GMFR vehicle reserve. Some of the vehicles they are looking to replace are no longer in good value. Trade in for one would be about \$2,000. They're also considering selling another, which any sales revenue will have to be voted at Town Meeting to go back into the reserve account. Dayton and Lyman would split the cost for funding out of the vehicle reserve account. Lyman's portion would be \$62,750. GMFR is still on schedule with their 15-year vehicle capitol improvement plan. Currently funds in the account for vehicle reserve are \$104,354.

b. **Treasurer - Expense Report** – Reviewed in agenda packet.

c. **Town Clerk – November Report** – Reviewed in agenda packet.

**ITEM #5**

**NEW BUSINESS**

a. **Review/ Approve – Parks & Rec Expendable Funds Account**

**Amber Swett – Motions to approve the Parks & Rec expendable funds account**

**Victoria Gavel – Seconds the motion. Motion passes: 5-0-0**

b. **Appointment – Registrar of Voters**

Discussion, Registrar is appointed every two-years by law. Joe Wagner inquires how many voters were registered on Election Day; he noticed significant lines. On Election Day there were 119 new voters but leading up to the Election as well there was an increase from approximately 3,800 voters to 4,200.

**Amber Swett – Motions to appoint Lindsay Gagne as Registrar of Voters.**

**Victoria Gavel – Seconds the motion. Motion passes: 5-0-0**

c. **Discussion – Facilities request/scheduling software**

Lindsay Gagne provides information about a software program called My Rec. This program allows users to request and schedule facilities and/or events. Other Town's such as Biddeford, Berwick, and South Berwick use the same software. Users would be able to put in specific dates or date ranges to check availability of a program or facility. They would also be able to register and pay online through the program. Because the Board is looking into changes next year, this may be a program that would offer some benefits. Costs are determined based on revenues the Town collects. We would start at the lowest tier for \$2,850 annually. Field use request and Pines rentals could be facilitated through this program. Other events could also be added in the future. The board agrees to continue review and discussion during their budgeting review.

d. **Review/ Approve – Quote: Insulation for the Bunganut Ticket Booth**

Discussion, the new ticket booth is not currently insulated and after last Summer it was not able to stay cool after trying different AC units and adding foamboard in the ceiling. Bob Duling provided a quote of \$1,400 to insulate and board up the interior of the ticket booth. David Alves doesn't see a



**Town of Lyman**  
**Select Board Regular Meeting Agenda**  
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benefit to adding the insulation now, but also if it were included when originally ordering the booth it may have saved some money.

**Joseph Wagner – Motions to approve the quote from Bob Duling for \$1,400 out of the Bunganut Project Reserve for insulation of the ticket booth.**

**Victoria Gavel – Seconds the Motion.**

**Motion passes: 4-1-0 (Amber Swett, Jessica Picard, Victoria Gavel, Joseph Wagner in favor; David Alves opposed)**

**e. [Review/ Approve – Quote for Eagle Scout Supplies](#)**

Collin from the Eagle Scouts is currently working on re-establishing existing trails at Bunganut Park. He is removing overgrowth and re-marking the trails with colored blazes. He is requesting funds that will help him finish work on some benches and a kiosk.

**Victoria Gavel - Motions to approve \$619.20 out of the Bunganut Project Reserve**

**Joseph Wagner – Seconds the motion. Motion passes; 5-0-0**

**f. [Review/ Approve – CEO: Updates to permit fee schedule](#)**

Discussion, some items were removed such as Driveway Permit, Zoning Letter and Conditional Use permit as these items don't seem to fall within permitting or zoning requirements. A Staff Review fee was added to cover administrative costs for Staff Review approvals. Planning Board review went up as they have seen an increase in costs associated with site plan reviews. Ken Burr states there was no dock fee on the previously approved fee schedule, however they've been charging for dock fees.

**Amber Swett – Motions to approve the CEO fee schedule.**

**Joseph Wagner – Seconds the motion. Motion passes: 5-0-0**

**ITEM #6**

**MINUTES**

**a. [Review / Approve meeting minutes 12/02/2024](#)**

Discussion, clarifying on Item #5 (a.) the amount approved for the Bunganut Chapel repairs was \$2,700.

**Amber Swett – Motions to approve. Joseph Wagner seconds. Motion passes: 5-0-0**

**ITEM #7**

**SIGN WARRANTS**

**a. [Payroll Warrant #25 in the amount of \\$40,702.33](#)**

**David Alves – Motions to approve. Joseph Wagner seconds. Motion passes: 4-0-1 (Jessica Picard, David Alves, Victoria Gavel, Joseph Wagner in favor; Amber Swett abstains)**

**b. [Accounts Payable Warrant #26 \(FY2025\) in the amount of \\$78,795.71](#)**

**David Alves – Motions to approve. Joseph Wagner seconds, Motion passes: 5-0-0**

Discussion Recycling up from previous warrant. Recycling tipping fees \$1,010.75 and MSW was \$13,474.59

**c. [Accounts Payable Warrant #27 \(FY2025\) in the amount of \\$7,500.00](#)**

**David Alves – Motions to approve. Amber Swett seconds. Motion passes: 4-1-0 (David Alves, Amber Swett, Victoria Gavel, Joseph Wagner in favor; Jessica Picard opposed)**

**EXECUTIVE SESSION**

**[1 M.R.S.A §405 \(C\) Discussion regarding the condition, or acquisition of real property](#)**

**Amber Swett – Motions to go into Executive Session per 1 MRSA 405 (c), discussion regarding the condition, or acquisition of real property.**

**Victoria Gavel – Seconds. Motion passes 5-0-0**

**David Alves – Motions to come out of executive session.**

**Amber Swett – Seconds the motion. Motion passes: 5-0-0**

**Town of Lyman  
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Monday December 16<sup>th</sup>, 2024 – Lyman Town Hall**

**ADJOURN**

**Amber Swett – Motions to adjourn. David Alves seconds. Motion passes: 5-0-0**

\_\_\_\_\_  
Amber Swett

\_\_\_\_\_  
Jessica Picard

\_\_\_\_\_  
Joseph Wagner

\_\_\_\_\_  
David Alves

\_\_\_\_\_  
Victoria Gavel

I, Lindsay Gagne, Town Manager of the Town of Lyman, Maine, do hereby certify that the foregoing document consisting of 4 pages are the original minutes of the Select Board Meeting dated December 16<sup>th</sup>, 2024

\_\_\_\_\_  
Lindsay Gagne

**Payroll Check Register**

Pay Date: 12/24/2024

\*\*\*\* REPRINT \*\*\*\*

Check	D / D	Check	Amount	Date	Employee
<b>Employee Checks</b>					
1	1,211.35	0.00	1,211.35	12/24/24	021 JANICE M AUGER
2	1,733.80	0.00	1,733.80	12/24/24	79 SUSAN J BELLEROSE
3	935.62	0.00	935.62	12/24/24	026 ERIN N CAMARENA
4	127.64	0.00	127.64	12/24/24	126 DAVID A CARLMAN
5	1,293.66	0.00	1,293.66	12/24/24	025 THOMAS M CROTEAU
6	42.47	0.00	42.47	12/24/24	100 KELLY J DEMERS
7	81.68	0.00	81.68	12/24/24	043 CECILE M DUPUIS
8	2,640.92	0.00	2,640.92	12/24/24	028 LINDSAY GAGNE
9	1,933.28	0.00	1,933.28	12/24/24	016 LAURIE L GONSKA
10	226.02	0.00	226.02	12/24/24	117 PAUL HAKALA
11	266.87	0.00	266.87	12/24/24	007 THOMAS M HOLLAND
12	2,063.35	0.00	2,063.35	12/24/24	015 JEANETTE E LEMAY
13	868.06	0.00	868.06	12/24/24	036 JULIE LEMIEUX
14	629.15	0.00	629.15	12/24/24	125 PAUL J MARTEL
15	1,392.85	0.00	1,392.85	12/24/24	041 RANDALL L MURRAY
16	480.31	0.00	480.31	12/24/24	19 BRIAN D. RACICOT
17	348.58	0.00	348.58	12/24/24	002 DAVID W RILEY
18	55.54	0.00	55.54	12/24/24	085 TIMOTHY S RIVARD
19	177.77	0.00	177.77	12/24/24	024 JAMES ROBERTS
20	309.13	0.00	309.13	12/24/24	020 DAVID H SANTORA
21	42.47	0.00	42.47	12/24/24	010 WILLIAM P SINGLE
22	1,819.61	0.00	1,819.61	12/24/24	037 REBEKAH S THOMPSON
23	200.02	0.00	200.02	12/24/24	40 RAYMOND J VALLIERE
24	81.68	0.00	81.68	12/24/24	173 KEVIN A VEILLEUX
25	91.47	0.00	91.47	12/24/24	083 KEVAN E WHITTEN
<b>Total</b>	<b>19,053.30</b>	<b>0.00</b>	<b>19,053.30</b>		
<b>Direct Deposit Checks</b>					
26	0.00	19,053.30	19,053.30	12/24/24	D / D 1 BIDDEFORD SAVINGS BANK
<b>Total</b>	<b>0.00</b>	<b>19,053.30</b>	<b>19,053.30</b>		
<b>Trust &amp; Agency Checks</b>					
27	0.00	6,851.30	6,851.30	12/24/24	T & A 1 I.R.S.
28	0.00	1,574.05	1,574.05	12/24/24	T & A 3 ICMA
29	0.00	1,274.58	1,274.58	12/24/24	T & A 2 MAINE REVENUE SERVICES
30	0.00	1,775.54	1,775.54	12/24/24	T & A 9 MPERS
<b>Total</b>	<b>0.00</b>	<b>11,475.47</b>	<b>11,475.47</b>		

# Payroll Check Register

Pay Date: 12/24/2024

\*\*\*\* REPRINT \*\*\*\*

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Check	D / D	Check	Amount	Date	Employee
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### Summary

Checks:	Regular	0.00	25
	D / D	19,053.30	1
	Employee	19,053.30	
	T & A	11,475.47	4
	Voided		0
	<b>Total</b>	<b>30,528.77</b>	<b>30</b>

**Payroll Warrant**

Pay Date: 12/24/2024

\*\*\*\* REPRINT \*\*\*\*

WARRANT: 28

Check	D / D	Check	Employee	Gross Pay
1	1,211.35	0.00	021 JANICE M AUGER	1,856.48
2	1,733.80	0.00	79 SUSAN J BELLEROSE	2,467.88
3	935.62	0.00	026 ERIN N CAMARENA	1,140.34
4	127.64	0.00	126 DAVID A CARLMAN	138.21
5	1,293.66	0.00	025 THOMAS M CROTEAU	1,927.87
6	42.47	0.00	100 KELLY J DEMERS	45.99
7	81.68	0.00	043 CECILE M DUPUIS	88.44
8	2,640.92	0.00	028 LINDSAY GAGNE	3,798.35
9	1,933.28	0.00	016 LAURIE L GONSKA	3,023.96
10	226.02	0.00	117 PAUL HAKALA	298.88
11	266.87	0.00	007 THOMAS M HOLLAND	296.04
12	2,063.35	0.00	015 JEANETTE E LEMAY	2,952.77
13	868.06	0.00	036 JULIE LEMIEUX	1,187.00
14	629.15	0.00	125 PAUL J MARTEL	723.57
15	1,392.85	0.00	041 RANDALL L MURRAY	2,151.81
16	480.31	0.00	19 BRIAN D. RACICOT	575.66
17	348.58	0.00	002 DAVID W RILEY	450.65
18	55.54	0.00	085 TIMOTHY S RIVARD	60.14
19	177.77	0.00	024 JAMES ROBERTS	192.50
20	309.13	0.00	020 DAVID H SANTORA	334.73
21	42.47	0.00	010 WILLIAM P SINGLE	45.99
22	1,819.61	0.00	037 REBEKAH S THOMPSON	2,822.22
23	200.02	0.00	40 RAYMOND J VALLIERE	216.59
24	81.68	0.00	173 KEVIN A VEILLEUX	88.44
25	91.47	0.00	083 KEVAN E WHITTEN	99.05
26	0.00	19,053.30	D / D 1 BIDDEFORD SAVINGS BANK	
27	0.00	6,851.30	T & A 1 I.R.S.	
28	0.00	1,574.05	T & A 3 ICMA	
29	0.00	1,274.58	T & A 2 MAINE REVENUE SERVICES	
30	0.00	1,775.54	T & A 9 MPERS	

**Payroll Warrant**

Pay Date: 12/24/2024

\*\*\*\* REPRINT \*\*\*\*

WARRANT: 28

Check	D / D	Check	Employee	Gross Pay
<b>Total</b>	<b>19,053.30</b>	<b>30,528.77</b>		<b>26,983.56</b>

<b>Put into A/P</b>	<b>11,723.71</b>
<b>Taken out of A/P</b>	<b>(11,475.47)</b>
<b>Total Payroll</b>	<b>30,777.01</b>

<b>Count</b>	
Checks	30

TO THE MUNICIPAL TREASURER OF LYMAN, MAINE: THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

TOWM OF LYMAN, BOARD OF SELECTMEN

DAVID ALVES  
VICTORIA GAVEL  
JESSICA PICARD  
AMBER SWETT  
JOSEPH WAGNER

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



WARRANT: 30

Check	D / D	Check	Employee	Gross Pay
1	1,183.48	0.00	021 JANICE M AUGER	1,820.31
2	1,727.04	0.00	79 SUSAN J BELLEROSE	2,467.88
3	708.79	0.00	026 ERIN N CAMARENA	840.80
4	186.61	0.00	126 DAVID A CARLMAN	203.25
5	1,300.50	0.00	025 THOMAS M CROTEAU	1,953.69
6	742.31	0.00	12 MARCEL DESROSIERS	915.15
7	2,629.07	0.00	028 LINDSAY GAGNE	3,798.35
8	1,933.67	0.00	016 LAURIE L GONSKA	3,023.96
9	228.70	0.00	117 PAUL HAKALA	303.55
10	266.66	0.00	007 THOMAS M HOLLAND	296.04
11	2,059.67	0.00	015 JEANETTE E LEMAY	2,952.77
12	886.25	0.00	036 JULIE LEMIEUX	1,222.61
13	575.01	0.00	125 PAUL J MARTEL	654.47
14	1,385.12	0.00	041 RANDALL L MURRAY	2,151.81
15	441.98	0.00	19 BRIAN D. RACICOT	537.29
16	288.18	0.00	002 DAVID W RILEY	375.54
17	230.49	0.00	020 DAVID H SANTORA	251.05
18	1,826.36	0.00	037 REBEKAH S THOMPSON	2,848.04
19	72.31	0.00	40 RAYMOND J VALLIERE	78.76
20	0.00	18,672.20	D / D 1 BIDDEFORD SAVINGS BANK	
21	0.00	6,769.87	T & A 1 I.R.S.	
22	0.00	1,579.84	T & A 3 ICMA	
23	0.00	1,272.28	T & A 2 MAINE REVENUE SERVICES	
24	0.00	1,775.54	T & A 9 MPERS	
25	0.00	266.96	T & A 10 TREASURER, STATE OF MAINE	
<b>Total</b>	<b>18,672.20</b>	<b>30,336.69</b>		<b>26,695.32</b>

Put into A/P **11,913.18**  
 Taken out of A/P **(11,664.49)**  
**Total Payroll 30,585.38**

**Count**  
 Checks 25

TO THE MUNICIPAL TREASURER OF LYMAN, MAINE: THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

TOWM OF LYMAN, BOARD OF SELECTMEN

DAVID ALVES \_\_\_\_\_  
 VICTORIA GAVEL \_\_\_\_\_  
 JESSICA PICARD \_\_\_\_\_  
 AMBER SWETT \_\_\_\_\_  
 JOSEPH WAGNER \_\_\_\_\_

**Payroll Check Register**  
Pay Date: 01/08/2025

Check	D / D	Check	Amount	Date	Employee
<b>Employee Checks</b>					
1	1,183.48	0.00	1,183.48	01/08/25	021 JANICE M AUGER
2	1,727.04	0.00	1,727.04	01/08/25	79 SUSAN J BELLEROSE
3	708.79	0.00	708.79	01/08/25	026 ERIN N CAMARENA
4	186.61	0.00	186.61	01/08/25	126 DAVID A CARLMAN
5	1,300.50	0.00	1,300.50	01/08/25	025 THOMAS M CROTEAU
6	742.31	0.00	742.31	01/08/25	12 MARCEL DESROSIERS
7	2,629.07	0.00	2,629.07	01/08/25	028 LINDSAY GAGNE
8	1,933.67	0.00	1,933.67	01/08/25	016 LAURIE L GONSKA
9	228.70	0.00	228.70	01/08/25	117 PAUL HAKALA
10	266.66	0.00	266.66	01/08/25	007 THOMAS M HOLLAND
11	2,059.67	0.00	2,059.67	01/08/25	015 JEANETTE E LEMAY
12	886.25	0.00	886.25	01/08/25	036 JULIE LEMIEUX
13	575.01	0.00	575.01	01/08/25	125 PAUL J MARTEL
14	1,385.12	0.00	1,385.12	01/08/25	041 RANDALL L MURRAY
15	441.98	0.00	441.98	01/08/25	19 BRIAN D. RACICOT
16	288.18	0.00	288.18	01/08/25	002 DAVID W RILEY
17	230.49	0.00	230.49	01/08/25	020 DAVID H SANTORA
18	1,826.36	0.00	1,826.36	01/08/25	037 REBEKAH S THOMPSON
19	72.31	0.00	72.31	01/08/25	40 RAYMOND J VALLIERE
<b>Total</b>	<b>18,672.20</b>	<b>0.00</b>	<b>18,672.20</b>		
<b>Direct Deposit Checks</b>					
20	0.00	18,672.20	18,672.20	01/08/25	D / D 1 BIDDEFORD SAVINGS BANK
<b>Total</b>	<b>0.00</b>	<b>18,672.20</b>	<b>18,672.20</b>		
<b>Trust &amp; Agency Checks</b>					
21	0.00	6,769.87	6,769.87	01/08/25	T & A 1 I.R.S.
22	0.00	1,579.84	1,579.84	01/08/25	T & A 3 ICMA
23	0.00	1,272.28	1,272.28	01/08/25	T & A 2 MAINE REVENUE SERVICES
24	0.00	1,775.54	1,775.54	01/08/25	T & A 9 MPERS
25	0.00	266.96	266.96	01/08/25	T & A 10 TREASURER, STATE OF MAINE
<b>Total</b>	<b>0.00</b>	<b>11,664.49</b>	<b>11,664.49</b>		
<b>Summary</b>					
Checks:	Regular	0.00	19		
	D / D	18,672.20	1		
	Employee	18,672.20			
	T & A	11,664.49	5		
	Voided		0		
	<b>Total</b>	<b>30,336.69</b>	<b>25</b>		

ITEM # : (c.)

Lyman  
10:02 AM

**A / P Check Register**  
Bank: BIDDEFORD SAVINGS

01/02/2025  
Page 1

Type	Check	Amount	Date	Wrnt	Payee
P	11173	6,520.88	12/16/24	29	0569 SECRETARY OF STATE
P	11174	13,857.93	12/20/24	29	0569 SECRETARY OF STATE
P	11175	700.00	12/30/24	29	0230 JESSICAS CLEANING SERVICE
P	11176	7,907.29	12/30/24	29	0569 SECRETARY OF STATE
R	11177	1,505.66	01/06/25	29	0088 ATLANTIC RECYCLING EQUIPMENT LLC
R	11178	4,110.00	01/06/25	29	0113 BD CARPENTRY
R	11179	2,710.00	01/06/25	29	0022 BEAN DATA
R	11180	125.00	01/06/25	29	0211 CRIPPLE CREEK CORPORATTON
R	11181	1,003.33	01/06/25	29	0133 DAVID W. RILEY
R	11182	28,937.20	01/06/25	29	0151 DAYTON SAND & GRAVEL, CO.,INC.
R	11183	41,715.00	01/06/25	29	0248 DAYTON SNOW FIGHTERS INC.
R	11184	22,567.17	01/06/25	29	0024 EASTERN SALT COMPANY INC
R	11185	824.92	01/06/25	29	0056 EDISON PRESS
R	11186	58,891.25	01/06/25	29	0233 GOODWINS MILLS FIRE & RESCUE
R	11187	525.50	01/06/25	29	0072 GWI
R	11188	61.64	01/06/25	29	0316 JAMES ROBERTS
R	11189	84.69	01/06/25	29	0184 JEANETTE LEMAY
R	11190	650.00	01/06/25	29	0230 JESSICAS CLEANING SERVICE
R	11191	2,550.00	01/06/25	29	0340 JONES ASSOCIATES INC
R	11192	4,650.00	01/06/25	29	0311 KCB LANDSCAPING
R	11193	15.96	01/06/25	29	0322 KENNEBUNK LIGHT & POWER DISTRICT
R	11194	44.22	01/06/25	29	0131 LAURIE GONSKA
R	11195	225.79	01/06/25	29	0303 LINDSAY GAGNE
R	11196	35.00	01/06/25	29	0028 M A C A
R	11197	8,969.65	01/06/25	29	0376 M M E H T
R	11198	90.00	01/06/25	29	0415 M M T C T A
R	11199	500.00	01/06/25	29	0086 MAINE SECRETARY OF STATE
R	11200	2,168.50	01/06/25	29	0034 MEMIC
R	11201	35.96	01/06/25	29	0394 PLUMMERS HARDWARE
R	11202	383.90	01/06/25	29	0069 R & R OIL, INC.
R	11203	29.00	01/06/25	29	0502 REGISTRY OF DEEDS
R	11204	19.00	01/06/25	29	0502 REGISTRY OF DEEDS
R	11205	499,217.22	01/06/25	29	0419 RSU #57
R	11206	315.00	01/06/25	29	0374 T&D WOOD ENERGY LLC
R	11207	112.56	01/06/25	29	0062 THOMAS HOLLAND
R	11208	619.20	01/06/25	29	0375 TROOP 399
R	11209	149.74	01/06/25	29	0148 VERIZON WIRELESS
R	11210	281.40	01/06/25	29	0985 WARRENS OFFICE SUPPLIES
P	99999	44.00	01/06/25	29	0095 CARDMEMBER SERVICE
P	99999	7.20	01/06/25	29	0095 CARDMEMBER SERVICE
P	99999	462.00	01/06/25	29	0095 CARDMEMBER SERVICE
P	99999	45.00	01/06/25	29	0095 CARDMEMBER SERVICE
P	99999	495.20	01/06/25	29	0095 CARDMEMBER SERVICE
P	99999	19.99	01/06/25	29	0095 CARDMEMBER SERVICE

**A / P Check Register**  
Bank: BIDDEFORD SAVINGS

Type	Check	Amount	Date	Wrnt	Payee
<b>Total</b>		<b>714,182.95</b>			

<b>Count</b>	
Checks	44
Voids	0

**A / P Warrant**

Warrant 29

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
<b>00088 ATLANTIC RECYCLING EQUIPMENT LLC</b>						
0348	11177	01	IMMERSION HEATER	2445		
IMMERSION HEATER			E 150-31-40-450		1,505.66	0.00
			REPAIRS & MA / EQUIPMENT			
			<b>Vendor Total-</b>		<b>1,505.66</b>	
<b>00113 BD CARPENTRY</b>						
0348	11178	01	REPAIR CHAPEL AT BUNGANUT	596		
REPAIR CHAPEL AT BUNGANUT			E 732-86-90-999		2,700.00	0.00
			OTHER / MISC			
			<b>Invoice Total-</b>		<b>2,700.00</b>	
0348	11178	01	INSTALLATION TICKET BOOTH	605		
INSTALLATION TICKET BOOTH			E 732-86-90-999		1,410.00	0.00
			OTHER / MISC			
			<b>Invoice Total-</b>		<b>1,410.00</b>	
			<b>Vendor Total-</b>		<b>4,110.00</b>	
<b>00022 BEAN DATA</b>						
0348	11179	01	MONTHLY SER	BEANJAN25		
MONTHLY SER			E 110-11-32-310		2,710.00	2,450.00
			CTRCT SVS EQ / PROF SVS			
			<b>Vendor Total-</b>		<b>2,710.00</b>	
<b>00095 CARDMEMBER SERVICE</b>						
0348	99999	01	MICROSOFT	E0600UJ8DA		
MICROSOFT			E 110-11-32-310		44.00	0.00
			CTRCT SVS EQ / PROF SVS			
			<b>Invoice Total-</b>		<b>44.00</b>	
0348	99999	01	MICROSOFT	E0600UJ8D9		
MICROSOFT			E 110-11-32-310		7.20	0.00
			CTRCT SVS EQ / PROF SVS			
			<b>Invoice Total-</b>		<b>7.20</b>	
0348	99999	01	MICROSOFT	E0600UJD2N		
MICROSOFT			E 110-11-32-310		462.00	0.00
			CTRCT SVS EQ / PROF SVS			
			<b>Invoice Total-</b>		<b>462.00</b>	
0348	99999	01	MAILCHIMP	MC20637771		
MAILCHIMP			E 110-11-32-310		45.00	0.00
			CTRCT SVS EQ / PROF SVS			
			<b>Invoice Total-</b>		<b>45.00</b>	
0348	99999	01	STAMPS	121724		
STAMPS			E 110-11-60-650		495.20	0.00
			SUPPLIES / POSTAGE			
			<b>Invoice Total-</b>		<b>495.20</b>	
0348	99999	01	STAMPS	121724		
STAMPS			E 110-11-60-650		19.99	0.00
			SUPPLIES / POSTAGE			
			<b>Invoice Total-</b>		<b>19.99</b>	
			<b>Vendor Total-</b>		<b>1,073.39</b>	
<b>00211 CRIPPLE CREEK CORPORATION</b>						
0348	11180	01	RENT	CRIJAN25		

**A / P Warrant**

Warrant 29

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
RENT			E 110-11-39-399		125.00	125.00
			CONT SVS OTH / OTHER			
<b>Vendor Total-</b>					<b>125.00</b>	
<b>00133 DAVID W. RILEY</b>						
0348	11181	01	SERVICES	111		
KBP TRASH REMOVAL			E 145-23-31-330		150.00	0.00
			CTRCT SVS BL / WASTE SVS			
KBP PLOWING			E 143-23-31-360		50.00	0.00
			CTRCT SVS BL / PLOW & SAND			
TH TRASH REMOVAL			E 145-11-31-330		30.00	0.00
			CTRCT SVS BL / WASTE SVS			
TH PLOWING & SANDING			E 143-11-31-360		773.33	0.00
			CTRCT SVS BL / PLOW & SAND			
<b>Vendor Total-</b>					<b>1,003.33</b>	
<b>00151 DAYTON SAND &amp; GRAVEL, CO., INC.</b>						
0348	11182	01	52800	000624-16		
52800			E 131-51-40-483		28,866.00	0.00
			REPAIRS & MA / RDS/REPAIRS			
<b>Invoice Total-</b>					<b>28,866.00</b>	
0348	11182	01	52800	270982		
52800			E 131-51-40-483		71.20	0.00
			REPAIRS & MA / RDS/REPAIRS			
<b>Invoice Total-</b>					<b>71.20</b>	
<b>Vendor Total-</b>					<b>28,937.20</b>	
<b>00248 DAYTON SNOW FIGHTERS INC.</b>						
0348	11183	01	PLOWING	SNOWJAN25		
PLOWING			E 143-51-31-360		41,715.00	41,715.00
			CTRCT SVS BL / PLOW & SAND			
<b>Vendor Total-</b>					<b>41,715.00</b>	
<b>00024 EASTERN SALT COMPANY INC</b>						
0348	11184	01	SALT LYMANM05	138998		
SALT LYMANM05			E 143-51-31-360		7,300.30	0.00
			CTRCT SVS BL / PLOW & SAND			
<b>Invoice Total-</b>					<b>7,300.30</b>	
0348	11184	01	SALT LYMANM05	139121		
SALT LYMANM05			E 143-51-31-360		7,579.23	0.00
			CTRCT SVS BL / PLOW & SAND			
<b>Invoice Total-</b>					<b>7,579.23</b>	
0348	11184	01	SALT LYMANM05	139347		
SALT LYMANM05			E 143-51-31-360		7,687.64	0.00
			CTRCT SVS BL / PLOW & SAND			
<b>Invoice Total-</b>					<b>7,687.64</b>	
<b>Vendor Total-</b>					<b>22,567.17</b>	
<b>00056 EDISON PRESS</b>						
0348	11185	01	TRANS STATION STICKERS	127826		
T.S. STICKERS			E 110-11-80-830		824.92	0.00
			ADVER, PRINT / FORMS			
<b>Vendor Total-</b>					<b>824.92</b>	
<b>00233 GOODWINS MILLS FIRE &amp; RESCUE</b>						



**A / P Warrant**

Warrant 29

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0348	11186	01	FY 25			
				GMFRJAN25		
FY 25			E 186-91-37-391		42,202.00	42,202.00
			CONT OUT / GMFR PERSONN			
FY 25			E 186-91-37-392		16,689.25	16,689.25
			CONT OUT / GMFR CONTRAC			
<b>Vendor Total-</b>					<b>58,891.25</b>	
<b>00072 GWI</b>						
0348	11187	01	PHONES & INTERNET	6527129		
205773			E 110-11-50-580		495.90	0.00
			UTILITIES / COMM			
205773			E 161-23-50-580		29.60	0.00
			UTILITIES / COMM			
<b>Vendor Total-</b>					<b>525.50</b>	
<b>00316 JAMES ROBERTS</b>						
0348	11188	01	MILEAGE	11/13-12/9		
MILEAGE			E 110-17-90-910		61.64	0.00
			OTHER / MILEAGE/TRAV			
<b>Vendor Total-</b>					<b>61.64</b>	
<b>00184 JEANETTE LEMAY</b>						
0348	11189	01	MILEAGE	12/2-12/26		
MILEAGE			E 110-11-90-910		84.69	0.00
			OTHER / MILEAGE/TRAV			
<b>Vendor Total-</b>					<b>84.69</b>	
<b>00230 JESSICAS CLEANING SERVICE</b>						
0348	11175	01	VOID REISSUE # 11153	99.1776		
TH CLEANING SERVICE			E 141-11-31-310		500.00	0.00
			CTRCT SVS BL / PROF SVS			
ADDLT VACUUM			E 141-11-31-310		200.00	0.00
			CTRCT SVS BL / PROF SVS			
<b>Invoice Total-</b>					<b>700.00</b>	
0348	11190	01	CLEANING SERVICES	99.1882		
TH CLEANING SERVICE			E 141-11-31-310		500.00	0.00
			CTRCT SVS BL / PROF SVS			
ADDLT VACUUM			E 141-11-31-310		150.00	0.00
			CTRCT SVS BL / PROF SVS			
<b>Invoice Total-</b>					<b>650.00</b>	
<b>Vendor Total-</b>					<b>1,350.00</b>	
<b>00340 JONES ASSOCIATES INC</b>						
0348	11191	01	BUNGANUT POND	11062024		
BUNGANUT POND			E 732-86-90-999		2,550.00	0.00
			OTHER / MISC			
<b>Vendor Total-</b>					<b>2,550.00</b>	
<b>00311 KCB LANDSCAPING</b>						
0348	11192	01	SERVICES BUNGANUT	1038		
SERVICES BUNGANUT			E 732-86-90-999		4,650.00	0.00
			OTHER / MISC			
<b>Vendor Total-</b>					<b>4,650.00</b>	
<b>00322 KENNEBUNK LIGHT &amp; POWER DISTRICT</b>						
0348	11193	01	2101002-01	120524		

**A / P Warrant**

Warrant 29

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
2101002-01			E 147-51-50-560		15.96	0.00
			UTILITIES / ELECTRICITY			
			<b>Vendor Total-</b>		<b>15.96</b>	
<b>00131 LAURIE GONSKA</b>						
0348	11194	01	MILEAGE	12/4-12/30		
MILEAGE			E 110-11-90-910		44.22	0.00
			OTHER / MILEAGE/TRAV			
			<b>Vendor Total-</b>		<b>44.22</b>	
<b>00303 LINDSAY GAGNE</b>						
0348	11195	01	MILEAGE REIMBURSEMENT	10/8-12/27		
MILEAGE REIM			E 110-11-90-910		225.79	0.00
			OTHER / MILEAGE/TRAV			
			<b>Vendor Total-</b>		<b>225.79</b>	
<b>00028 M A C A</b>						
0348	11196	01	HIGGINS MEMBERSHIP			
HIGGINS MEMBERSHIP			E 102-11-20-290		35.00	0.00
			BENEFITS / MEMB & DUES			
			<b>Vendor Total-</b>		<b>35.00</b>	
<b>00376 M M E H T</b>						
0348	11197	01	MHT.31171	JAN		
INSURANCE-EMPLOYEE			G 1-205-00		497.34	0.00
			BENEFITS-EMPLE			
HEALTH			E 102-99-20-210		8,128.80	0.00
			BENEFITS / HEALTH			
DENTAL			E 102-99-20-211		309.61	0.00
			BENEFITS / DENTAL			
LIFE NO MED			E 102-99-20-214		33.90	0.00
			BENEFITS / LIFE NO MED			
			<b>Vendor Total-</b>		<b>8,969.65</b>	
<b>00415 M M T C T A</b>						
0348	11198	01	11790-0 BELLEROSE	1000480023		
MEMBERSHIP			E 102-11-20-290		30.00	0.00
			BENEFITS / MEMB & DUES			
			<b>Invoice Total-</b>		<b>30.00</b>	
0348	11198	01	11790-0 AUGER	1000480540		
MEMBERSHIP			E 102-11-20-290		30.00	0.00
			BENEFITS / MEMB & DUES			
			<b>Invoice Total-</b>		<b>30.00</b>	
0348	11198	01	11790-0 LEMAY	1000480274		
MEMBERSHIP			E 102-11-20-290		30.00	0.00
			BENEFITS / MEMB & DUES			
			<b>Invoice Total-</b>		<b>30.00</b>	
			<b>Vendor Total-</b>		<b>90.00</b>	
<b>00086 MAINE SECRETARY OF STATE</b>						
0348	11199	01	VOTING EQUIP	2025		
VOTING EQUIP			E 115-13-39-399		500.00	0.00
			CONT SVS OTH / OTHER			
			<b>Vendor Total-</b>		<b>500.00</b>	
<b>00034 MEMIC</b>						

**A / P Warrant**

Warrant 29

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0348	11200	01	1810107099	Q1 2025		
1810107099			E 117-99-38-326		2,168.50	0.00
			CONT SVS INS / INS W.C.			
			<b>Vendor Total-</b>		<b>2,168.50</b>	
<b>00394 PLUMMERS HARDWARE</b>						
0348	11201	01	PAINT	10833/3		
PAINT			E 131-51-40-483		35.96	0.00
			REPAIRS & MA / RDS/REPAIRS			
			<b>Vendor Total-</b>		<b>35.96</b>	
<b>00069 R &amp; R OIL, INC.</b>						
0348	11202	01	OIL FUND	16117		
OIL FUND			E 750-86-90-999		383.90	0.00
			OTHER / MISC			
			<b>Vendor Total-</b>		<b>383.90</b>	
<b>00502 REGISTRY OF DEEDS</b>						
0348	11203	01	NOD	122624		<b>*** SEPARATE ***</b>
NOTICE OF DECISION			E 110-17-39-399		29.00	0.00
			CONT SVS OTH / OTHER			
			<b>Invoice Total-</b>		<b>29.00</b>	
0348	11204	01	DISCHARGE			
DISCHARGES			E 110-11-39-399		19.00	0.00
			CONT SVS OTH / OTHER			
			<b>Invoice Total-</b>		<b>19.00</b>	
			<b>Vendor Total-</b>		<b>48.00</b>	
<b>00419 RSU #57</b>						
0348	11205	01	APPROP 25	RSUJAN25		
APPROP 25			E 195-92-90-999		499,217.22	499,217.22
			OTHER / MISC			
			<b>Vendor Total-</b>		<b>499,217.22</b>	
<b>00569 SECRETARY OF STATE</b>						
0348	11173	01	31170	12/5-12/13		
31170			G 1-250-00		6,520.88	0.00
			MTR VEHICLE			
			<b>Invoice Total-</b>		<b>6,520.88</b>	
0348	11174	01	31170	12/13-12/19		
31170			G 1-250-00		13,857.93	0.00
			MTR VEHICLE			
			<b>Invoice Total-</b>		<b>13,857.93</b>	
0348	11176	01	31170	12/19-12/26		
31170			G 1-250-00		7,907.29	0.00
			MTR VEHICLE			
			<b>Invoice Total-</b>		<b>7,907.29</b>	
			<b>Vendor Total-</b>		<b>28,286.10</b>	
<b>00374 T&amp;D WOOD ENERGY LLC</b>						
0348	11206	01	WOOD PELLETS HEAT ASSIST	7319		
WOOD PELLETS HEAT ASSIST			E 750-86-90-999		315.00	0.00
			OTHER / MISC			
			<b>Vendor Total-</b>		<b>315.00</b>	

**A / P Warrant**

Warrant 29

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
<b>00062 THOMAS HOLLAND</b>						
0348	11207	01	MILEAGE		11/23-12/10	
MILEAGE			E 125-72-90-910		112.56	0.00
			OTHER / MILEAGE/TRAV			
			<b>Vendor Total-</b>		<b>112.56</b>	
<b>00375 TROOP 399</b>						
0348	11208	01	COLLINS BUNGANUT TRAIL			
COLLINS BUNGANUT TRAIL			E 732-86-90-999		619.20	0.00
			OTHER / MISC			
			<b>Vendor Total-</b>		<b>619.20</b>	
<b>00148 VERIZON WIRELESS</b>						
0348	11209	01	6423575065-00001		6100353892	
642357065-00001			E 110-11-50-580		149.74	0.00
			UTILITIES / COMM			
			<b>Vendor Total-</b>		<b>149.74</b>	
<b>00985 WARRENS OFFICE SUPPLIES</b>						
0348	11210	01	TOWLYM		535709-00	
TOWLYM			E 110-11-60-610		118.72	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>118.72</b>	
0348	11210	01	TOWLYM		535537-00	
TOWLYM			E 110-11-60-610		58.88	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>58.88</b>	
0348	11210	01	TOWLYM		534545-00	
TOWLYM			E 110-11-60-610		103.80	0.00
			SUPPLIES / SUPPLIES			
			<b>Invoice Total-</b>		<b>103.80</b>	
			<b>Vendor Total-</b>		<b>281.40</b>	
			<b>Prepaid Total-</b>		<b>30,059.49</b>	
			<b>Current Total-</b>		<b>684,123.46</b>	
			<b>EFT Total-</b>		<b>0.00</b>	
			<b>Warrant Total-</b>		<b>714,182.95</b>	

TO THE MUNICIPAL TREASURER OF LYMAN, MAINE: THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

TOWM OF LYMAN, BOARD OF SELECTMEN

DAVID ALVES

VICTORIA GAVEL

JESSICA PICARD

AMBER SWETT

JOSEPH WAGNER