

Town of Lyman, Maine
Budget Committee Meeting
May 26, 2020
6:00 p.m.
Town Hall Meeting Room

I. Call to Order

II. Finalize the Following Budgets:

- A. Vote to appropriate from Surplus up to \$2,000 for FY 2019-2020 for budget deficit for Cemetery Committee.**
- B. Vote to carry forward from FY 2019/2020 unexpended balance received from insurance for Forestry Truck in the amount of \$14,275.**
- C. Vote to approve \$15,000 from the Capital Improvement Reserve for Bunganut Athletic Fields.**
- D. Vote to transfer available funds in the amount of \$850,000 from Fund Balance to reduce the tax commitment.**
- E. To review a difference in the personnel budget for FY 2020/2021**
- F. To review a difference in the So Waterboro Rd Reserve Account for FY 2020/2021**
- G. Vote to increase Professional Services from \$55,300 to \$56,338 to accommodate an increase in PSAP fee's.**

III. Adjourn